

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	65,086

Service Consumption

Annual Passenger Miles	193,887 Q
Annual Unlinked Trips	483,365
Average Weekday Unlinked Trips	1,607
Average Saturday Unlinked Trips	1,563
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	689,893
Annual Vehicle Revenue Hours	53,567
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$370,758

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$370,758
Local Funds	(13%)	264,019
State Funds	(30%)	594,371
Federal Assistance	(34%)	668,233
Other Funds	(3%)	67,069
Total Operating Funds Expended		\$1,964,450

Sources of Capital Funds Expended

Local funds	(9%)	\$17,121
State Funds	(9%)	17,122
Federal Assistance	(82%)	158,086
Other Funds	(0%)	0
Total Capital Funds Expended		\$192,329

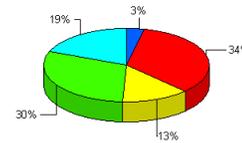
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,475,471
Materials and Supplies	261,395
Purchased Transportation	0
Other Operating Expenses	227,584
Total Operating Expenses	\$1,964,450
Reconciling Cash Expenditures	\$0

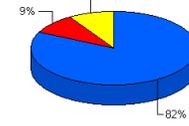
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$51,576	\$51,576
Demand Response	4	0	\$140,753	\$0	\$0	\$0	\$140,753
Total	12	0	\$140,753	\$0	\$0	\$51,576	\$192,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended

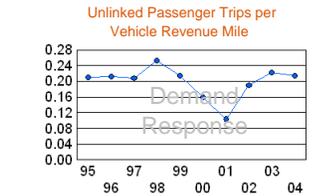
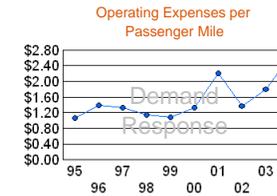
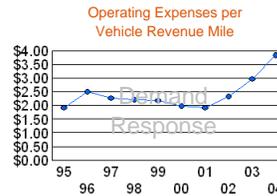
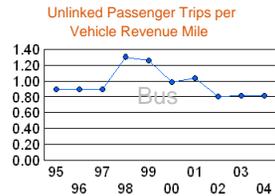
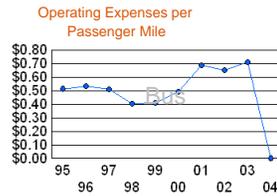
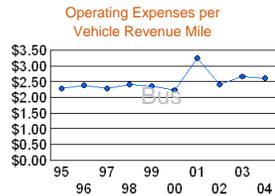


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,456,294	\$197,122	\$51,576	0 W	557,149	455,049	42,806	0.0	13	6.7	8	1.00	63%
Demand Response	\$508,156	\$173,636	\$140,753	193,887	132,744	28,316	10,761	N/A	7	3.1	4	N/A	75%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.61	\$0.00 W	0.82
Demand Response	\$3.83	\$47.22	\$17.95



¹ Excludes data for purchased transportation reported separately