

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

**Service Area Statistics**

Square Miles	198
Population	2,216,616

**Service Consumption**

Annual Passenger Miles	106,761,514
Annual Unlinked Trips	30,876,922
Average Weekday Unlinked Trips	98,903
Average Saturday Unlinked Trips	61,222
Average Sunday Unlinked Trips	34,246

**Service Supplied**

Annual Vehicle Revenue Miles	7,922,138
Annual Vehicle Revenue Hours	858,718
Vehicles Operated in Maximum Service	248
Vehicles Available for Maximum Service	320
Base Period Requirement	184

**Financial Information**

<b>Fare Revenues Earned</b>	\$7,124,104
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (10%)	\$6,085,893
Local Funds (37%)	21,912,311
State Funds (5%)	3,129,835
Federal Assistance (18%)	10,744,673
Other Funds (30%)	18,073,488
<b>Total Operating Funds Expended</b>	<b>\$59,946,200</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (20%)	850,962
Federal Assistance (80%)	3,403,828
Other Funds (0%)	3,606
<b>Total Capital Funds Expended</b>	<b>\$4,258,396</b>

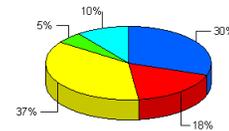
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$43,057,342
Materials and Supplies	8,534,406
Purchased Transportation	0
Other Operating Expenses	7,337,042
<b>Total Operating Expenses</b>	<b>\$58,928,790</b>
Reconciling Cash Expenditures	\$1,017,410

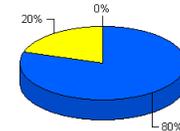
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$810,290	\$3,137,683	\$53,490	\$85,837	\$4,087,300
Demand Response	40	0	\$0	\$161,352	\$9,744	\$0	\$171,096
<b>Total</b>	<b>248</b>	<b>0</b>	<b>\$810,290</b>	<b>\$3,299,035</b>	<b>\$63,234</b>	<b>\$85,837</b>	<b>\$4,258,396</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

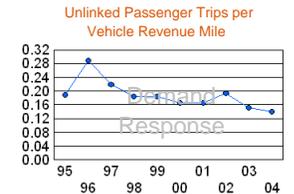
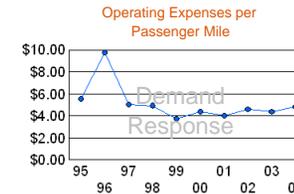
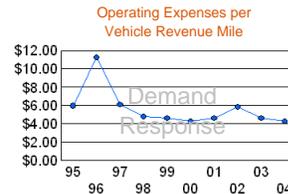
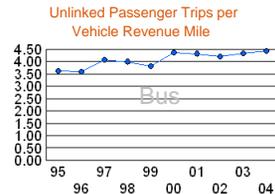
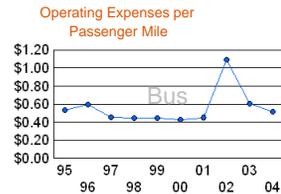
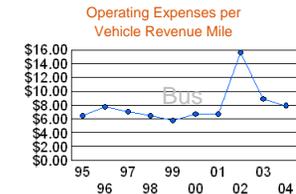


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,707,412	\$5,949,480	\$4,087,300	105,884,926	6,924,330	30,736,846	772,102	17.1	266	6.3	208	1.01	28%
Demand Response	\$4,221,378	\$140,019	\$171,096	876,588	997,808	140,076	86,616	N/A	54	4.1	40	N/A	35%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.90	\$0.52	4.44
Demand Response	\$4.23	\$4.82	0.14



<sup>1</sup> Excludes data for purchased transportation reported separately