

Spartanburg County Transportation Services (sctsb)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	145,058

Service Consumption

Annual Passenger Miles	2,464,744 Q
Annual Unlinked Trips	158,720
Average Weekday Unlinked Trips	592
Average Saturday Unlinked Trips	92
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	739,423 Q
Annual Vehicle Revenue Hours	50,896 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	52
Base Period Requirement	

Financial Information

Fare Revenues Earned \$645,078

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$645,078
Local Funds	(3%)	59,322
State Funds	(13%)	234,121
Federal Assistance	(48%)	872,618
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,811,139

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(17%)	125,095
Federal Assistance	(83%)	610,757
Other Funds	(0%)	0
Total Capital Funds Expended		\$735,852

Summary of Operating Expenses

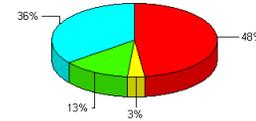
Salary, Wages and Benefits	\$46,983
Materials and Supplies	0
Purchased Transportation	1,764,156
Other Operating Expenses	0
Total Operating Expenses	\$1,811,139

Reconciling Cash Expenditures

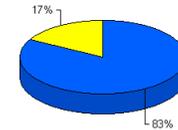
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	27	\$735,852	\$0	\$0	\$0	\$735,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,811,139	\$645,078	\$735,852	2,464,744 Q	739,423 Q	158,720	50,896 Q	N/A	52	4.1	27	N/A	93%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.45 Q

Operating Expense per Vehicle Revenue Hour

\$35.59 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.73 Q

Operating Expense per Unlinked Passenger Trip

\$11.41

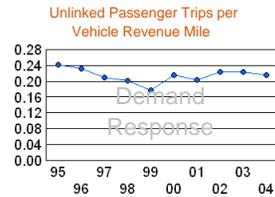
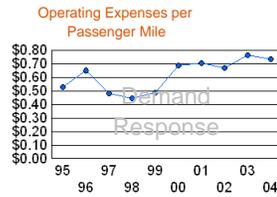
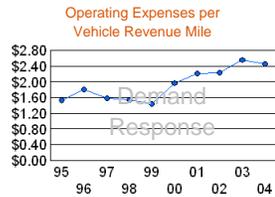
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.21 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

3.12 Q



¹ Excludes data for purchased transportation reported separately