

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	12,962,190
Annual Unlinked Trips	2,758,847
Average Weekday Unlinked Trips	9,172
Average Saturday Unlinked Trips	1,820
Average Sunday Unlinked Trips	1,820

Service Supplied

Annual Vehicle Revenue Miles	787,640
Annual Vehicle Revenue Hours	141,460
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	28
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$2,432,700
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$2,432,700
Local Funds (0%)	0
State Funds (74%)	7,062,330
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$9,495,030
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

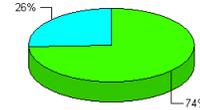
Summary of Operating Expenses

Salary, Wages and Benefits	\$131,600
Materials and Supplies	0
Purchased Transportation	9,244,715
Other Operating Expenses	118,715
Total Operating Expenses	\$9,495,030
Purchased Transportation Reported Separately	\$4,235,000
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



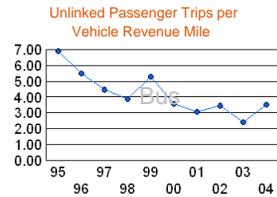
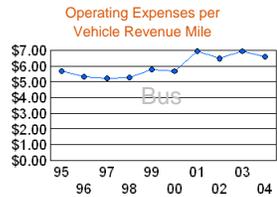
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,190,480	\$1,398,095	\$0	12,962,190	787,640	2,758,847	141,460	6.2	28	6.1	24	1.14	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.59	\$36.69	\$0.40	\$1.88	3.50	19.50



¹ Excludes data for purchased transportation reported separately