

Wiregrass Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	403,367
Annual Unlinked Trips	137,251
Average Weekday Unlinked Trips	545
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	403,367
Annual Vehicle Revenue Hours	17,747
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$362,234
Sources of Operating Funds Expended		
Fare Revenues (35%)	\$362,234	
Local Funds (19%)	197,353	
State Funds (0%)	0	
Federal Assistance (46%)	477,735	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,037,322	
Sources of Capital Funds Expended		
Local funds (24%)	\$29,011	
State Funds (0%)	0	
Federal Assistance (76%)	92,835	
Other Funds (0%)	0	
Total Capital Funds Expended	\$121,846	

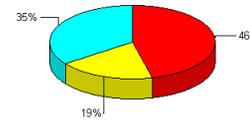
Summary of Operating Expenses

Salary, Wages and Benefits	\$674,663
Materials and Supplies	126,163
Purchased Transportation	0
Other Operating Expenses	236,496
Total Operating Expenses	\$1,037,322
Reconciling Cash Expenditures	\$0

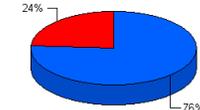
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$121,846	\$0	\$0	\$0	\$121,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

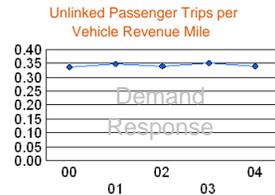
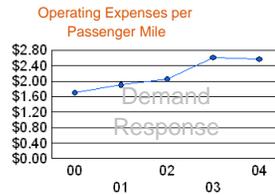
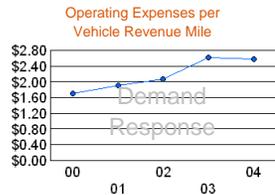


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,037,322	\$362,234	\$121,846	403,367	403,367	137,251	17,747	N/A	20	4.3	15	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$58.45	\$2.57	\$7.56	0.34	7.73



¹ Excludes data for purchased transportation reported separately