

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	169
Population	270,774

Service Consumption

Annual Passenger Miles	2,623,524 Q
Annual Unlinked Trips	148,605
Average Weekday Unlinked Trips	594
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	577,358 Q
Annual Vehicle Revenue Hours	39,196 Q
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$99,666
Sources of Operating Funds Expended	
Fare Revenues	(1%) \$22,966
Local Funds	(20%) 356,997
State Funds	(32%) 588,991
Federal Assistance	(47%) 849,734
Other Funds	(0%) 0
Total Operating Funds Expended	\$1,818,688
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(97%) 276,687
Other Funds	(3%) 7,220
Total Capital Funds Expended	\$283,907

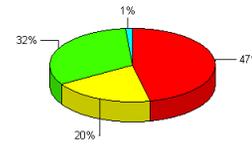
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,313,432
Materials and Supplies	118,014
Purchased Transportation	0
Other Operating Expenses	354,822
Total Operating Expenses	\$1,786,268
Reconciling Cash Expenditures	\$32,420

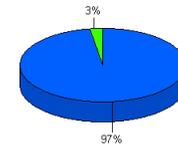
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	0	\$281,511	\$0	\$2,396	\$0	\$283,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended

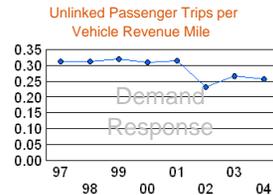
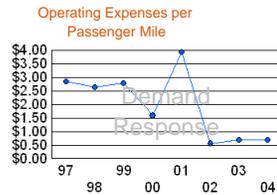
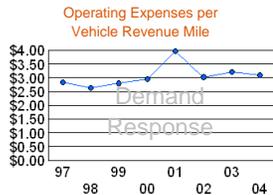


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,786,268	\$99,666	\$283,907	2,623,524 Q	577,358 Q	148,605	39,196 Q	N/A	39	3.5	28	N/A	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.09 Q	\$45.57 Q	\$0.68 Q	\$12.02	0.26 Q	3.79 Q



¹ Excludes data for purchased transportation reported separately