

## Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

#### Service Area Statistics

Square Miles	27
Population	153,924

#### Service Consumption

Annual Passenger Miles	2,015,753
Annual Unlinked Trips	482,620
Average Weekday Unlinked Trips	1,833
Average Saturday Unlinked Trips	1,276
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,014,985
Annual Vehicle Revenue Hours	124,389
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	84
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

\$179,042

#### Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$179,042
Local Funds	( 42%)	2,387,199
State Funds	( 22%)	1,262,379
Federal Assistance	( 33%)	1,916,001
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$5,744,621</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	811,527
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$811,527</b>

### Summary of Operating Expenses

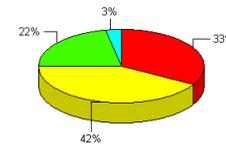
Salary, Wages and Benefits	\$2,099,258
Materials and Supplies	249,786
Purchased Transportation	3,002,994
Other Operating Expenses	188,499
<b>Total Operating Expenses</b>	<b>\$5,540,537</b>

#### Reconciling Cash Expenditures

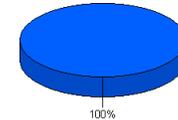
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	8	\$0	\$0	\$448,948	\$0	\$448,948
Demand Response	32	28	\$362,579	\$0	\$0	\$0	\$362,579
<b>Total</b>	<b>41</b>	<b>36</b>	<b>\$362,579</b>	<b>\$0</b>	<b>\$448,948</b>	<b>\$0</b>	<b>\$811,527</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

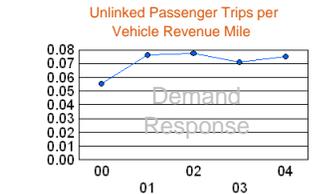
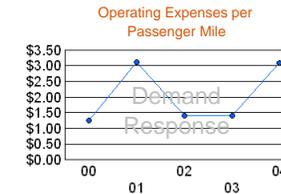
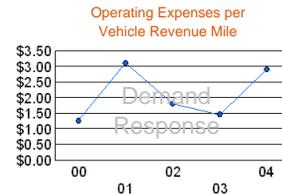
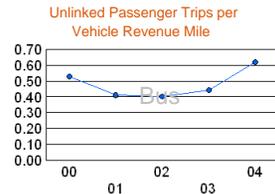
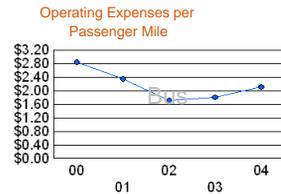
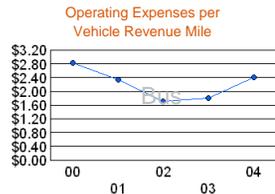


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,470,866	\$161,824	\$448,948	699,859	609,693	376,897	36,292	0.0	19	3.6	17	0	12%
Demand Response	\$4,069,671	\$17,218	\$362,579	1,315,894	1,405,292	105,723	88,097	N/A	65	4.5	60	N/A	8%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.41	\$2.10	0.62
Demand Response	\$2.90	\$3.09	0.08



<sup>1</sup> Excludes data for purchased transportation reported separately