

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	148,679

Service Consumption

Annual Passenger Miles	406,293
Annual Unlinked Trips	60,111
Average Weekday Unlinked Trips	230
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	426,290
Annual Vehicle Revenue Hours	27,649
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$103,672
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$103,672
Local Funds	(0%)	3,773
State Funds	(33%)	364,768
Federal Assistance	(57%)	627,047
Other Funds	(0%)	3,440
Total Operating Funds Expended		\$1,102,700
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	244,367
Other Funds	(0%)	0
Total Capital Funds Expended		\$244,367

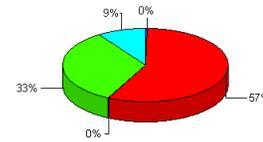
Summary of Operating Expenses

Salary, Wages and Benefits	\$193,918
Materials and Supplies	243,543
Purchased Transportation	589,413
Other Operating Expenses	75,826
Total Operating Expenses	\$1,102,700
Reconciling Cash Expenditures	\$0

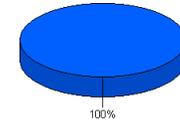
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	12	\$142,605	\$86,645	\$1,397	\$13,720	\$244,367

Sources of Operating Funds Expended



Sources of Capital Funds Expended

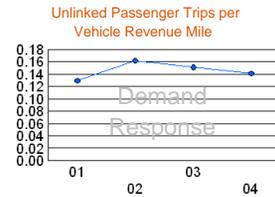
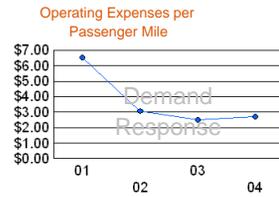
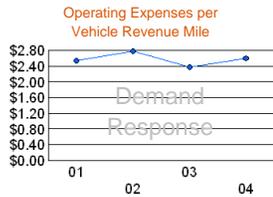


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,102,700	\$103,672	\$244,367	406,293	426,290	60,111	27,649	N/A	17	2.4	12	N/A	42%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$39.88	\$2.71	\$18.34	0.14	2.17



¹ Excludes data for purchased transportation reported separately