

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	239,000

Service Consumption

Annual Passenger Miles	15,389,174 Q
Annual Unlinked Trips	2,555,762 Q
Average Weekday Unlinked Trips	8,699 Q
Average Saturday Unlinked Trips	4,577 Q
Average Sunday Unlinked Trips	1,311 Q

Service Supplied

Annual Vehicle Revenue Miles	2,651,704 Q
Annual Vehicle Revenue Hours	182,122 Q
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	68
Base Period Requirement	29

Financial Information

<b>Fare Revenues Earned</b>	\$1,571,647
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (65%)	\$7,446,086
Local Funds (21%)	2,393,924
State Funds (0%)	0
Federal Assistance (14%)	1,626,024
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$11,466,034 Q</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (62%)	288,717
Other Funds (38%)	178,660
<b>Total Capital Funds Expended</b>	<b>\$467,377 Q</b>

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,412,140
Materials and Supplies	1,574,953
Purchased Transportation	7,446,086
Other Operating Expenses	1,032,855
<b>Total Operating Expenses</b>	<b>\$11,466,034 Q</b>
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$0	\$80,757	\$372,734	\$620	\$454,111
Demand Response	0	19	\$0	\$0	\$13,266	\$0	\$13,266
<b>Total</b>	<b>0</b>	<b>68</b>	<b>\$0</b>	<b>\$80,757</b>	<b>\$386,000</b>	<b>\$620</b>	<b>\$467,377 Q</b>

Sources of Operating Funds Expended



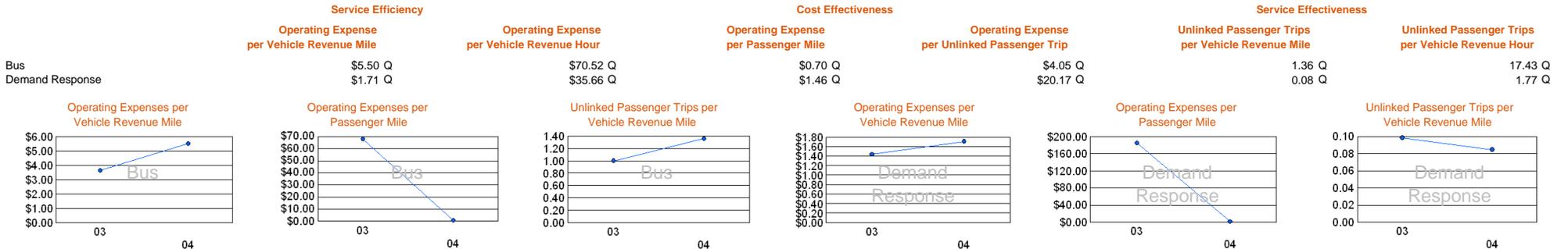
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,057,946Q	\$1,436,953	\$454,111	14,423,086 Q	1,827,660 Q	2,485,942 Q	142,630Q	0.0	49	2.5	49	1.38	0%
Demand Response	\$1,408,088Q	\$134,694	\$13,266	966,088 Q	824,044 Q	69,820 Q	39,492 Q	N/A	19	3.2	19	N/A	0%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately