

Town of Cary (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	332,983
Annual Unlinked Trips	45,819
Average Weekday Unlinked Trips	175
Average Saturday Unlinked Trips	53
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	401,534
Annual Vehicle Revenue Hours	21,918
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned \$93,011

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$93,011
Local Funds	(52%)	785,745
State Funds	(9%)	140,771
Federal Assistance	(33%)	504,203
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,523,730

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

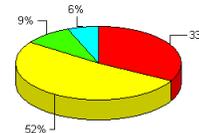
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,529
Materials and Supplies	99,279
Purchased Transportation	1,319,939
Other Operating Expenses	29,983
Total Operating Expenses	\$1,523,730
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



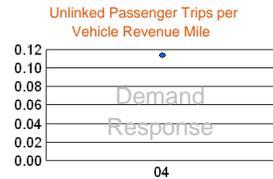
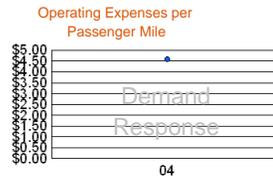
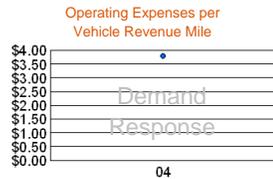
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,523,730	\$93,011	\$0	332,983	401,534	45,819	21,918	N/A	13	3.2	11	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.79	\$69.52	\$4.58	\$33.26	0.11	2.09



Note: First year reporting

¹ Excludes data for purchased transportation reported separately