

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	142,848 Q
Annual Unlinked Trips	1,498,667
Average Weekday Unlinked Trips	5,180
Average Saturday Unlinked Trips	2,477
Average Sunday Unlinked Trips	790

Service Supplied

Annual Vehicle Revenue Miles	1,325,997
Annual Vehicle Revenue Hours	95,513
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	68
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$938,220

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$888,582
Local Funds	(21%)	1,319,856
State Funds	(31%)	1,949,580
Federal Assistance	(29%)	1,769,756
Other Funds	(4%)	264,330
Total Operating Funds Expended		\$6,192,104

Sources of Capital Funds Expended

Local funds	(22%)	\$1,255,226
State Funds	(0%)	0
Federal Assistance	(78%)	4,552,700
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,807,926

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,428,205
Materials and Supplies	662,767
Purchased Transportation	404,410
Other Operating Expenses	696,722
Total Operating Expenses	\$6,192,104
Reconciling Cash Expenditures	\$0

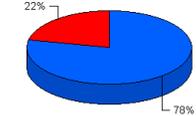
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$3,096,696	\$898,504	\$1,812,726	\$0	\$5,807,926
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	25	10	\$3,096,696	\$898,504	\$1,812,726	\$0	\$5,807,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended

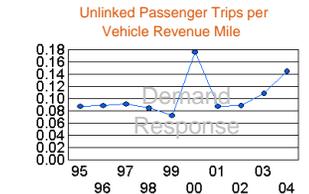
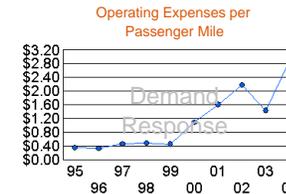
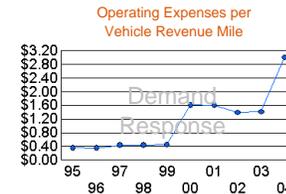
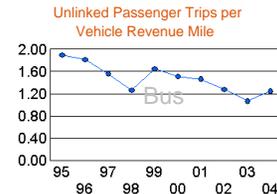
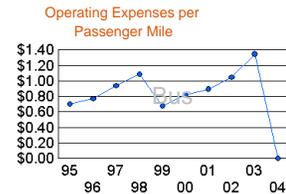
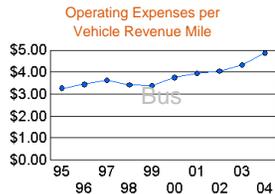


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,782,694	\$888,582	\$5,807,926	0 W	1,189,418	1,478,833	90,681	0.0	42	7.4	25	1.67	68%
Demand Response	\$409,410	\$49,638	\$0	142,848	136,579	19,834	4,832	N/A	26	0.0	10	N/A	160%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.86	\$0.00 W	1.24
Demand Response	\$3.00	\$2.87	0.15



¹ Excludes data for purchased transportation reported separately