

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |           |
|------------------------------------|-----------|
| Cincinnati, OH-KY-IN               |           |
| Square Miles                       | 672       |
| Population                         | 1,503,262 |
| Population Ranking out of 465 UZAs | 27        |
| Other UZAs Served                  |           |

**Service Area Statistics**

|              |         |
|--------------|---------|
| Square Miles | 262     |
| Population   | 845,303 |

**Service Consumption**

|                                 |             |
|---------------------------------|-------------|
| Annual Passenger Miles          | 135,727,513 |
| Annual Unlinked Trips           | 23,319,650  |
| Average Weekday Unlinked Trips  | 81,176      |
| Average Saturday Unlinked Trips | 28,954      |
| Average Sunday Unlinked Trips   | 16,906      |

**Service Supplied**

|  |            |
|--|------------|
| Annual Vehicle Revenue Miles           | 13,615,396 |
| Annual Vehicle Revenue Hours           | 983,522    |
| Vehicles Operated in Maximum Service   | 387        |
| Vehicles Available for Maximum Service | 485        |
| Base Period Requirement                | 142        |

**Financial Information**

|  |                     |
|--|---------------------|
| <b>Fare Revenues Earned</b>                | \$20,122,824        |
| <b>Sources of Operating Funds Expended</b> |                     |
| Fare Revenues (28%)                        | \$19,768,134        |
| Local Funds (51%)                          | 36,511,819          |
| State Funds (2%)                           | 1,345,948           |
| Federal Assistance (17%)                   | 12,564,617          |
| Other Funds (2%)                           | 1,663,014           |
| <b>Total Operating Funds Expended</b>      | <b>\$71,853,532</b> |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local funds (20%)                          | \$2,325,525         |
| State Funds (17%)                          | 2,012,270           |
| Federal Assistance (63%)                   | 7,300,558           |
| Other Funds (0%)                           | 0                   |
| <b>Total Capital Funds Expended</b>        | <b>\$11,638,353</b> |

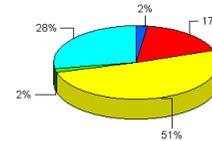
**Summary of Operating Expenses**

|                                 |                     |
|---------------------------------|---------------------|
| Salary, Wages and Benefits      | \$52,025,040        |
| Materials and Supplies          | 8,954,544           |
| Purchased Transportation        | 5,921,439           |
| Other Operating Expenses        | 3,715,630           |
| <b>Total Operating Expenses</b> | <b>\$70,616,653</b> |
| Reconciling Cash Expenditures   | \$1,236,879         |

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles   | Systems and Guideways | Facilities and Stations | Other              | Total               |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|--------------------|---------------------|
| Bus             | 344               | 0                                     | \$6,511,502        | \$0                   | \$0                     | \$4,405,002        | \$10,916,504        |
| Demand Response | 0                 | 43                                    | \$0                | \$0                   | \$0                     | \$721,849          | \$721,849           |
| <b>Total</b>    | <b>344</b>        | <b>43</b>                             | <b>\$6,511,502</b> | <b>\$0</b>            | <b>\$0</b>              | <b>\$5,126,851</b> | <b>\$11,638,353</b> |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

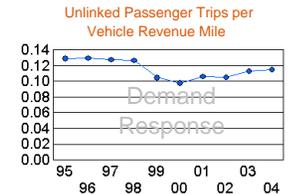
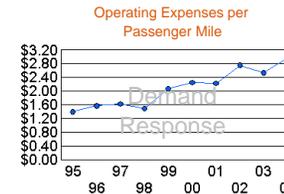
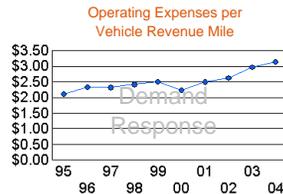
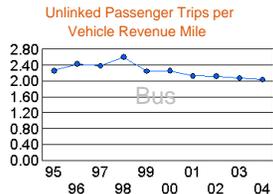
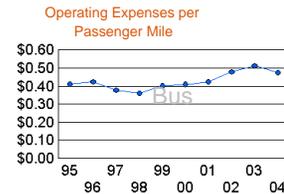
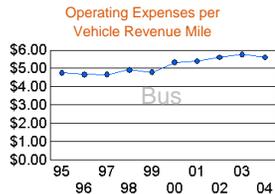


**Modal Characteristics**

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$63,318,265                    | \$19,432,962               | \$10,916,504          | 133,255,711            | 11,291,291                   | 23,052,379            | 858,610                      | 0.1                                    | 432                                    | 6.6                        | 344                                  | 2.42               | 26%            |
| Demand Response | \$7,298,388                     | \$335,172                  | \$721,849             | 2,471,802              | 2,324,105                    | 267,271               | 124,912                      | N/A                                    | 53                                     | 3.5                        | 43                                   | N/A                | 23%            |

**Performance Measures**

|                 | Service Efficiency<br>Operating Expense per Vehicle Revenue Mile | Cost Effectiveness<br>Operating Expense per Passenger Mile | Service Effectiveness<br>Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus             | \$5.61   | \$0.48   | 2.04   |
| Demand Response | \$3.14   | \$2.95   | 0.11   |



<sup>1</sup> Excludes data for purchased transportation reported separately