

Duluth Transit Authority (DTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	8,035,900
Annual Unlinked Trips	2,673,791
Average Weekday Unlinked Trips	9,272
Average Saturday Unlinked Trips	4,647
Average Sunday Unlinked Trips	1,602

Service Supplied

Annual Vehicle Revenue Miles	1,874,007
Annual Vehicle Revenue Hours	143,980
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	84
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,600,349

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,324,544
Local Funds	(10%)	902,913
State Funds	(63%)	5,956,518
Federal Assistance	(11%)	1,007,223
Other Funds	(3%)	256,543
Total Operating Funds Expended		\$9,447,741

Sources of Capital Funds Expended

Local funds	(13%)	\$542,084
State Funds	(3%)	133,917
Federal Assistance	(83%)	3,345,837
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,021,838

Summary of Operating Expenses

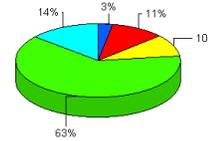
Salary, Wages and Benefits	\$7,255,576
Materials and Supplies	1,036,084
Purchased Transportation	334,371
Other Operating Expenses	821,709
Total Operating Expenses	\$9,447,740

Reconciling Cash Expenditures

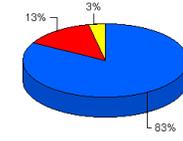
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,757,043	\$286,911	\$940,124	\$37,760	\$4,021,838
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	44	6	\$2,757,043	\$286,911	\$940,124	\$37,760	\$4,021,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended

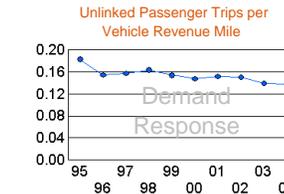
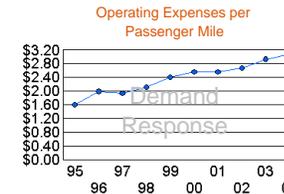
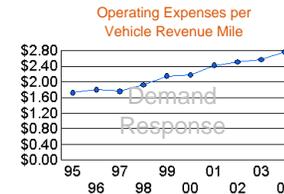
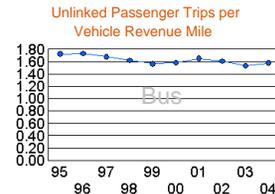
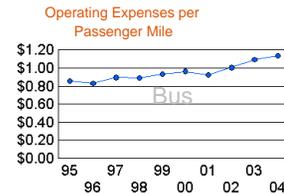
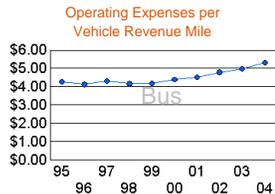


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,912,037	\$1,564,213	\$4,021,838	7,861,741	1,679,946	2,647,051	127,069	0.0	74	5.6	44	1.76	68%
Demand Response	\$535,703	\$36,136	\$0	174,159	194,061	26,740	16,911	N/A	10	3.9	6	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.30	\$70.14	1.58
Demand Response	\$2.76	\$31.68	0.14



¹ Excludes data for purchased transportation reported separately