

Capital Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	282,030

Service Consumption

Annual Passenger Miles	25,912,235
Annual Unlinked Trips	8,688,275
Average Weekday Unlinked Trips	30,844
Average Saturday Unlinked Trips	11,280
Average Sunday Unlinked Trips	4,551

Service Supplied

Annual Vehicle Revenue Miles	5,199,016
Annual Vehicle Revenue Hours	369,390
Vehicles Operated in Maximum Service	167
Vehicles Available for Maximum Service	188
Base Period Requirement	85

Financial Information

Fare Revenues Earned

\$3,058,538

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$2,971,480
Local Funds	(43%)	12,297,162
State Funds	(37%)	10,664,130
Federal Assistance	(7%)	2,129,599
Other Funds	(3%)	858,749
Total Operating Funds Expended		\$28,921,120

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	797,674
Federal Assistance	(78%)	3,198,334
Other Funds	(2%)	87,058
Total Capital Funds Expended		\$4,083,066

Summary of Operating Expenses

Salary, Wages and Benefits	\$19,399,584
Materials and Supplies	2,278,247
Purchased Transportation	2,883,482
Other Operating Expenses	3,848,269
Total Operating Expenses	\$28,409,582
Reconciling Cash Expenditures	\$511,538

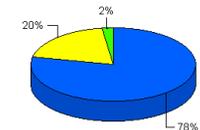
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$478,846	\$0	\$2,822,676	\$542,276	\$3,843,798
Demand Response	29	53	\$239,268	\$0	\$0	\$0	\$239,268
Total	114	53	\$718,114	\$0	\$2,822,676	\$542,276	\$4,083,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended

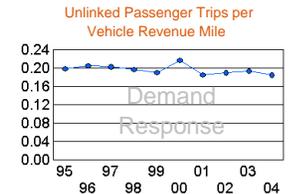
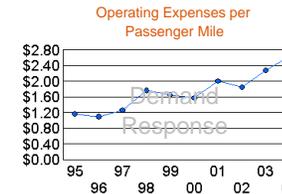
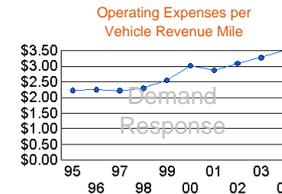
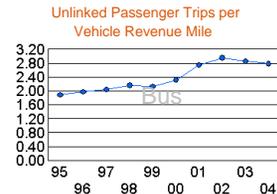
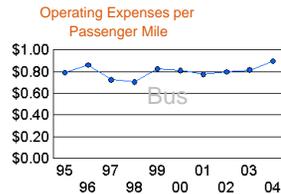
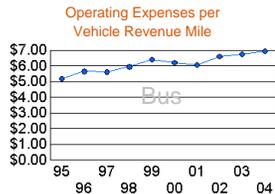


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,637,906	\$2,442,804	\$3,843,798	22,965,139	2,976,901	8,278,214	219,890	0.0	96	8.5	85	0.89	13%
Demand Response	\$7,771,676	\$615,734	\$239,268	2,947,096	2,222,115	410,061	149,500	N/A	92	3.7	82	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.93	\$93.86	\$0.90	\$2.49	2.78	37.65
Demand Response	\$3.50	\$51.98	\$2.64	\$18.95	0.18	2.74



¹ Excludes data for purchased transportation reported separately