

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	748,876 Q
Annual Unlinked Trips	217,509 Q
Average Weekday Unlinked Trips	818
Average Saturday Unlinked Trips	214
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	482,862 Q
Annual Vehicle Revenue Hours	40,328
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$121,845
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$121,845
Local Funds (45%)	971,296
State Funds (18%)	385,059
Federal Assistance (31%)	684,436
Other Funds (1%)	15,495
Total Operating Funds Expended	\$2,178,131
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

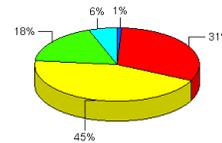
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,810,421
Materials and Supplies	187,074
Purchased Transportation	0
Other Operating Expenses	180,636
Total Operating Expenses	\$2,178,131
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

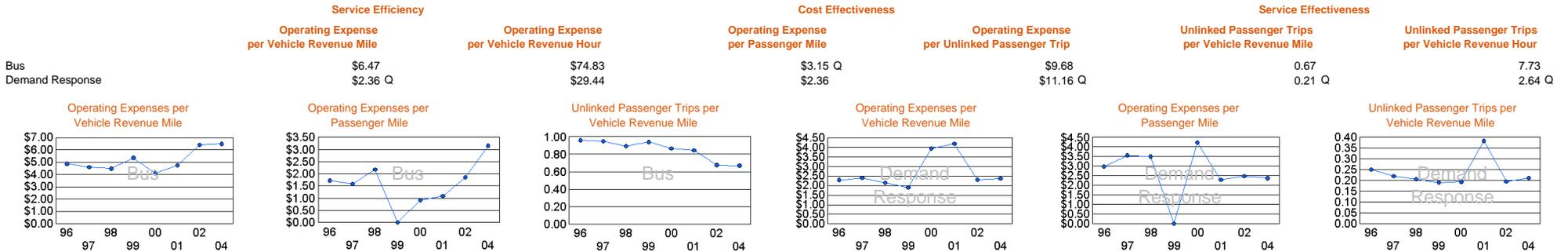


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,633,597	\$91,384	\$0	518,577 Q	252,563	168,716	21,830	0.0	8	7.6	7	1.00	14%
Demand Response	\$544,534	\$30,461	\$0	230,299	230,299 Q	48,793 Q	18,498	N/A	8	2.0	8	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately