

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	211,989

Service Consumption

Annual Passenger Miles	114,080 Q
Annual Unlinked Trips	1,385,444
Average Weekday Unlinked Trips	4,523
Average Saturday Unlinked Trips	4,381
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,272,420
Annual Vehicle Revenue Hours	102,324
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	41
Base Period Requirement	22

Financial Information

Fare Revenues Earned

\$805,395

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$805,395
Local Funds	(46%)	2,378,287
State Funds	(23%)	1,174,678
Federal Assistance	(14%)	719,665
Other Funds	(2%)	121,562
Total Operating Funds Expended		\$5,199,587

Sources of Capital Funds Expended

Local funds	(6%)	\$4,411
State Funds	(6%)	4,411
Federal Assistance	(87%)	59,554
Other Funds	(0%)	0
Total Capital Funds Expended		\$68,376

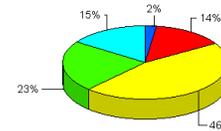
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,142,109
Materials and Supplies	859,688
Purchased Transportation	0
Other Operating Expenses	197,790
Total Operating Expenses	\$5,199,587
Reconciling Cash Expenditures	\$0

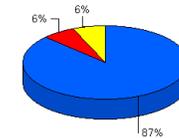
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$55,353	\$2,120	\$57,473
Demand Response	10	0	\$0	\$0	\$0	\$10,903	\$10,903
Total	34	0	\$0	\$0	\$55,353	\$13,023	\$68,376

Sources of Operating Funds Expended



Sources of Capital Funds Expended

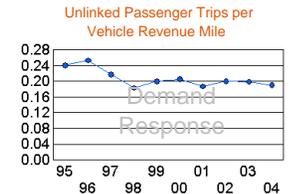
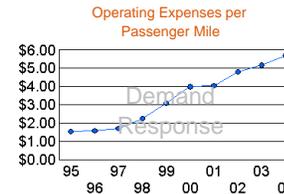
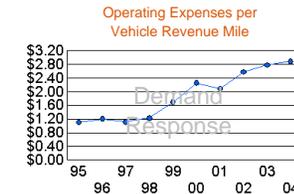
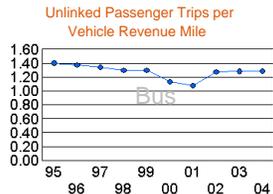
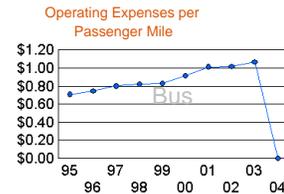
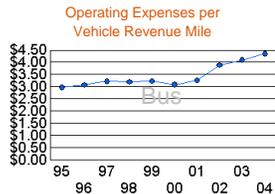


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,549,451	\$695,703	\$57,473	0 W	1,046,948	1,342,684	85,492	0.0	26	7.1	24	1.00	8%
Demand Response	\$650,136	\$109,692	\$10,903	114,080	225,472	42,760	16,832	N/A	15	3.6	10	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.35	\$53.21	\$0.00 W	\$3.39	1.28	15.71
Demand Response	\$2.88	\$38.63	\$5.70	\$15.20	0.19	2.54



¹ Excludes data for purchased transportation reported separately