

Bloomington-Normal Public Transit System (B-NPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Bloomington-Normal, IL | |
| Square Miles | 37 |
| Population | 112,415 |
| Population Ranking out of 465 UZAs | 243 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 29 |
| Population | 112,415 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,660,388 |
| Annual Unlinked Trips | 1,518,297 |
| Average Weekday Unlinked Trips | 5,338 |
| Average Saturday Unlinked Trips | 2,738 |
| Average Sunday Unlinked Trips | 303 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 902,376 |
| Annual Vehicle Revenue Hours | 66,828 |
| Vehicles Operated in Maximum Service | 20 |
| Vehicles Available for Maximum Service | 25 |
| Base Period Requirement | 16 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$431,805 |
| Sources of Operating Funds Expended | |
| Fare Revenues (11%) | \$431,805 |
| Local Funds (0%) | 6,858 |
| State Funds (55%) | 2,122,598 |
| Federal Assistance (33%) | 1,293,795 |
| Other Funds (0%) | 14,792 |
| Total Operating Funds Expended | \$3,869,848 |
| Sources of Capital Funds Expended | |
| Local funds (9%) | \$322,600 |
| State Funds (41%) | 1,433,868 |
| Federal Assistance (50%) | 1,781,374 |
| Other Funds (0%) | 0 |
| Total Capital Funds Expended | \$3,537,842 |

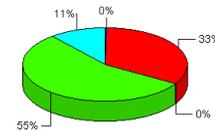
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$3,095,282 |
| Materials and Supplies | 493,959 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 280,607 |
| Total Operating Expenses | \$3,869,848 |
| Reconciling Cash Expenditures | \$0 |

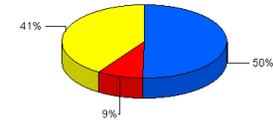
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 16 | 0 | \$3,459,833 | \$32,755 | \$0 | \$45,254 | \$3,537,842 |
| Demand Response | 4 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 20 | 0 | \$3,459,833 | \$32,755 | \$0 | \$45,254 | \$3,537,842 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

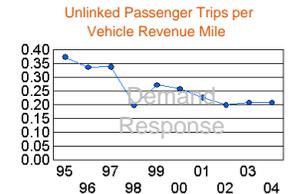
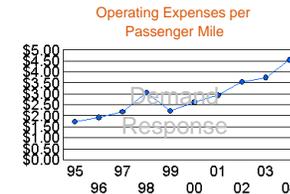
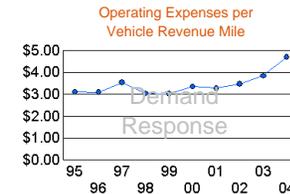
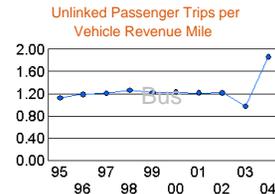
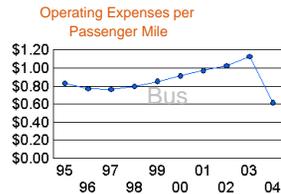
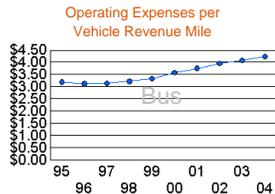


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$3,408,665 | \$420,937 | \$3,537,842 | 5,558,948 | 804,324 | 1,497,801 | 60,268 | 0.0 | 20 | 7.1 | 16 | 1.00 | 25% |
| Demand Response | \$461,183 | \$10,868 | \$0 | 101,440 | 98,052 | 20,496 | 6,560 | N/A | 5 | 1.0 | 4 | N/A | 25% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus | \$4.24 | \$0.61 | 1.86 |
| Demand Response | \$4.70 | \$4.55 | 0.21 |



¹ Excludes data for purchased transportation reported separately