

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	7,882,425
Annual Unlinked Trips	2,026,317
Average Weekday Unlinked Trips	6,718
Average Saturday Unlinked Trips	1,926
Average Sunday Unlinked Trips	917

Service Supplied

Annual Vehicle Revenue Miles	2,264,155
Annual Vehicle Revenue Hours	147,162
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	92
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$1,105,931

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$873,219
Local Funds	(20%)	2,070,628
State Funds	(55%)	5,564,393
Federal Assistance	(13%)	1,360,995
Other Funds	(2%)	236,022
Total Operating Funds Expended		\$10,105,257

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(93%)	2,977,602
Other Funds	(7%)	232,712
Total Capital Funds Expended		\$3,210,314

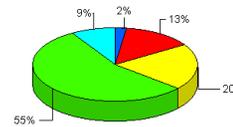
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,555,755
Materials and Supplies	1,205,204
Purchased Transportation	299,143
Other Operating Expenses	1,814,106
Total Operating Expenses	\$9,874,208
Reconciling Cash Expenditures	\$231,049

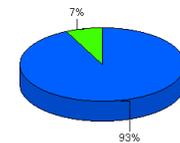
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	1	\$2,137,929	\$412,532	\$461,231	\$198,622	\$3,210,314
Demand Response	5	4	\$0	\$0	\$0	\$0	\$0
Vanpool	3	0	\$0	\$0	\$0	\$0	\$0
Total	70	5	\$2,137,929	\$412,532	\$461,231	\$198,622	\$3,210,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

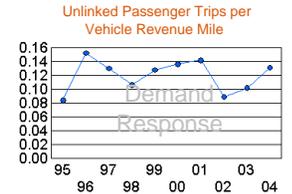
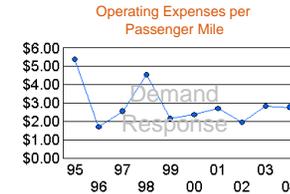
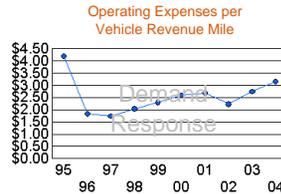
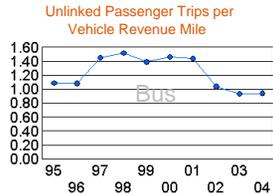
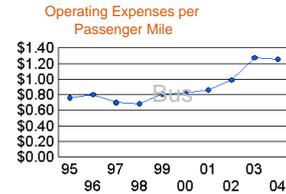
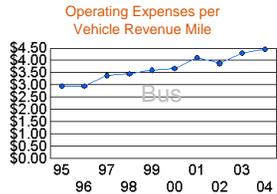


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,564,791	\$1,062,453	\$3,210,314	7,607,926	2,143,842	2,011,596	140,145	0.0	70	5.6	63	1.13	11%
Demand Response	\$291,136	\$21,509	\$0	105,004	92,186	12,114	6,015	N/A	13	5.1	9	N/A	44%
Vanpool	\$18,281	\$21,969	\$0	169,495	28,127	2,607	1,002	N/A	9	5.0	3	N/A	200%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.46	\$68.25	0.94	14.35
Demand Response	\$3.16	\$2.77	0.13	2.01
Vanpool	\$0.65	\$0.11	0.09	2.60



¹ Excludes data for purchased transportation reported separately