

Rockford Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	5,947,126
Annual Unlinked Trips	1,397,027
Average Weekday Unlinked Trips	4,838
Average Saturday Unlinked Trips	2,463
Average Sunday Unlinked Trips	595

Service Supplied

Annual Vehicle Revenue Miles	1,603,214
Annual Vehicle Revenue Hours	119,111
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	65
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$968,196
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$968,196
Local Funds (19%)	1,587,670
State Funds (55%)	4,567,650
Federal Assistance (14%)	1,139,498
Other Funds (1%)	60,482
Total Operating Funds Expended	\$8,323,496
Sources of Capital Funds Expended	
Local funds (1%)	\$15,203
State Funds (19%)	209,583
Federal Assistance (80%)	899,142
Other Funds (0%)	0
Total Capital Funds Expended	\$1,123,928

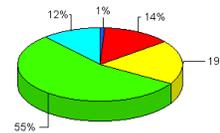
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,531,496
Materials and Supplies	687,862
Purchased Transportation	0
Other Operating Expenses	1,098,156
Total Operating Expenses	\$8,317,514
Reconciling Cash Expenditures	\$5,984

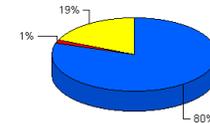
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$71,827	\$850,678	\$196,834	\$1,119,339
Demand Response	13	0	\$0	\$0	\$4,590	\$0	\$4,590
Total	37	0	\$0	\$71,827	\$855,268	\$196,834	\$1,123,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended

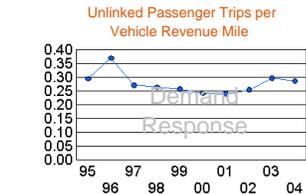
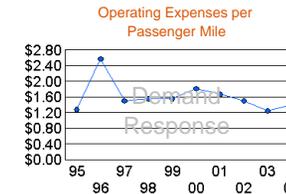
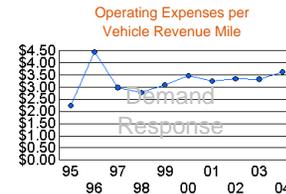
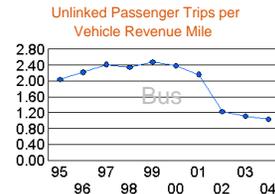
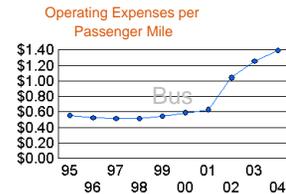
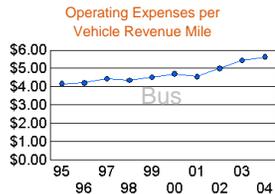


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,044,659	\$767,926	\$1,119,339	5,044,147	1,252,555	1,296,696	94,903	0.0	39	7.3	24	1.00	63%
Demand Response	\$1,272,855	\$200,270	\$4,590	902,979	350,659	100,331	24,208	N/A	26	7.3	13	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.62	\$74.23	1.40
Demand Response	\$3.63	\$52.58	1.41



¹ Excludes data for purchased transportation reported separately