

## Champaign-Urbana Mass Transit District (C-U MTD)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

#### Service Area Statistics

Square Miles	30
Population	123,938

#### Service Consumption

Annual Passenger Miles	26,564,226
Annual Unlinked Trips	10,420,126
Average Weekday Unlinked Trips	37,544
Average Saturday Unlinked Trips	11,179
Average Sunday Unlinked Trips	5,198

#### Service Supplied

Annual Vehicle Revenue Miles	2,819,095
Annual Vehicle Revenue Hours	245,580
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	109
Base Period Requirement	50

### Financial Information

#### Fare Revenues Earned

\$4,293,230

#### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$3,226,449
Local Funds	( 22%)	4,065,118
State Funds	( 54%)	9,944,942
Federal Assistance	( 0%)	12,281
Other Funds	( 6%)	1,077,181
<b>Total Operating Funds Expended</b>		<b>\$18,325,971</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 14%)	267,537
Federal Assistance	( 56%)	1,074,048
Other Funds	( 29%)	559,476
<b>Total Capital Funds Expended</b>		<b>\$1,901,061</b>

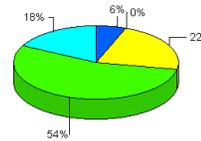
### Summary of Operating Expenses

Salary, Wages and Benefits	\$12,258,890
Materials and Supplies	2,292,861
Purchased Transportation	333,768
Other Operating Expenses	1,899,786
<b>Total Operating Expenses</b>	<b>\$16,785,305 Q</b>
Reconciling Cash Expenditures	\$1,540,666

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	0	\$1,337,685	\$13,223	\$335,759	\$214,394	\$1,901,061
Demand Response	6	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>79</b>	<b>9</b>	<b>\$1,337,685</b>	<b>\$13,223</b>	<b>\$335,759</b>	<b>\$214,394</b>	<b>\$1,901,061</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

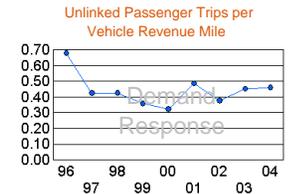
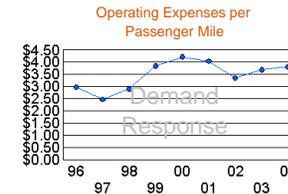
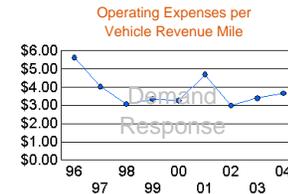
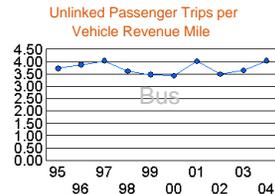
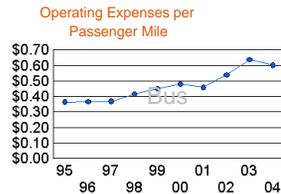
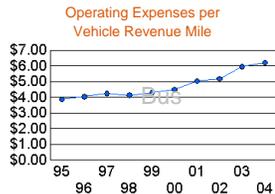


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,823,307Q	\$4,087,670	\$1,901,061	26,311,934	2,555,567	10,298,996	219,237	0.0	90	6.0	73	1.46	23%
Demand Response	\$961,998	\$205,560	\$0	252,292	263,528	121,130	26,343	N/A	19	6.1	15	N/A	27%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.19 Q	\$72.17 Q	\$0.60 Q
Demand Response	\$3.65	\$36.52	\$3.81
			Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
			4.03
			0.46



1 Excludes data for purchased transportation reported separately