

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,879,603,999
Annual Unlinked Trips	474,750,702
Average Weekday Unlinked Trips	1,524,289
Average Saturday Unlinked Trips	923,746
Average Sunday Unlinked Trips	619,083

Service Supplied

Annual Vehicle Revenue Miles	142,483,216
Annual Vehicle Revenue Hours	11,305,058
Vehicles Operated in Maximum Service	3,812
Vehicles Available for Maximum Service	4,516
Base Period Requirement	1,021

Financial Information

Fare Revenues Earned	\$403,915,340
Sources of Operating Funds Expended	
Fare Revenues (43%)	\$403,915,340
Local Funds (29%)	272,707,895
State Funds (22%)	206,931,446
Federal Assistance (2%)	21,972,004
Other Funds (3%)	32,806,638
<b>Total Operating Funds Expended</b>	<b>\$938,333,323</b>
Sources of Capital Funds Expended	
Local funds (41%)	\$199,794,598
State Funds (4%)	20,531,400
Federal Assistance (55%)	270,108,575
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$490,434,573</b>

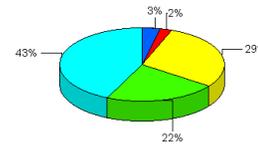
Summary of Operating Expenses

Salary, Wages and Benefits	\$885,151,966
Materials and Supplies	91,479,963
Purchased Transportation	48,998,683
Other Operating Expenses	94,400,180
<b>Total Operating Expenses</b>	<b>\$1,120,030,792</b>
Reconciling Cash Expenditures	\$(181,697,469)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,710	0	\$82,206,279	\$17,461,486	\$7,177,508	\$10,504,637	\$117,349,910
Heavy Rail	1,008	0	\$22,312,856	\$224,349,487	\$113,619,460	\$12,802,861	\$373,084,664
Demand Response	0	1,094	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2,718</b>	<b>1,094</b>	<b>\$104,519,135</b>	<b>\$241,810,973</b>	<b>\$120,796,968</b>	<b>\$23,307,498</b>	<b>\$490,434,574</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

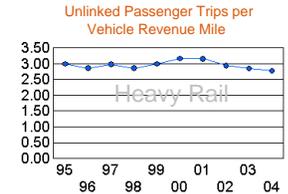
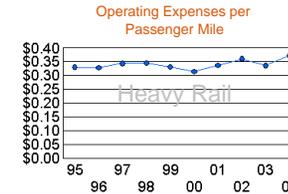
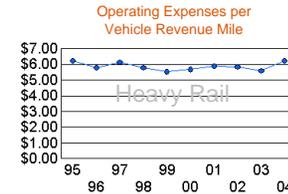
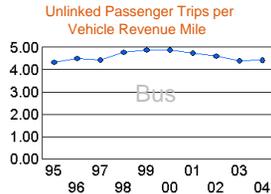
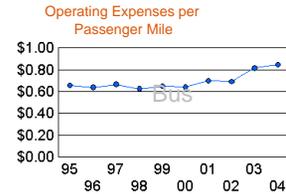
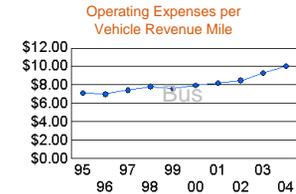


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$669,763,133	\$238,085,884	\$117,349,910	788,665,606	66,572,049	294,030,775	6,782,813	3.7	2,049	8.8	1,710	1.82	20%
Heavy Rail	\$399,863,818	\$163,147,354	\$373,084,664	1,074,812,545	64,328,206	178,716,456	3,448,261	206.3	1,190	20.7	1,008	2.39	18%
Demand Response	\$50,403,841	\$2,682,102	\$0	16,125,848	11,582,961	2,003,471	1,073,984	N/A	1,277	2.4	1,094	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.06	\$98.74	\$0.85	\$2.28	4.42	43.35
Heavy Rail	\$6.22	\$115.96	\$0.37	\$2.24	2.78	51.83
Demand Response	\$4.35	\$46.93	\$3.13	\$25.16	0.17	1.87



<sup>1</sup> Excludes data for purchased transportation reported separately