

### Pace - Suburban Bus Division (PACE)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

**Service Area Statistics**

Square Miles	1,533
Population	4,468,180

**Service Consumption**

Annual Passenger Miles	247,986,115
Annual Unlinked Trips	34,370,765
Average Weekday Unlinked Trips	119,180
Average Saturday Unlinked Trips	50,247
Average Sunday Unlinked Trips	20,329

**Service Supplied**

Annual Vehicle Revenue Miles	35,394,422
Annual Vehicle Revenue Hours	2,251,033
Vehicles Operated in Maximum Service	1,477
Vehicles Available for Maximum Service	1,772
Base Period Requirement	260

**Financial Information**

**Fare Revenues Earned** \$42,795,686

**Sources of Operating Funds Expended**

Fare Revenues	( 29%)	\$42,214,732
Local Funds	( 0%)	0
State Funds	( 56%)	82,317,564
Federal Assistance	( 12%)	17,462,882
Other Funds	( 4%)	5,225,626
<b>Total Operating Funds Expended</b>		<b>\$147,220,804</b>

**Sources of Capital Funds Expended**

Local funds	( 39%)	\$7,654,258
State Funds	( 8%)	1,602,956
Federal Assistance	( 49%)	9,582,139
Other Funds	( 3%)	580,954
<b>Total Capital Funds Expended</b>		<b>\$19,420,307</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$82,948,775
Materials and Supplies	13,511,286
Purchased Transportation	35,086,130
Other Operating Expenses	15,655,821
<b>Total Operating Expenses</b>	<b>\$147,202,012</b>
Reconciling Cash Expenditures	\$18,792

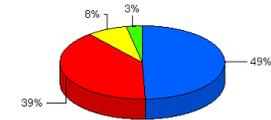
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	467	136	\$3,339,746	\$4,048,288	\$3,584,182	\$3,847,958	\$14,820,174
Demand Response	5	379	\$2,773,534	\$0	\$0	\$0	\$2,773,534
Vanpool	490	0	\$1,826,599	\$0	\$0	\$0	\$1,826,599
<b>Total</b>	<b>962</b>	<b>515</b>	<b>\$7,939,879</b>	<b>\$4,048,288</b>	<b>\$3,584,182</b>	<b>\$3,847,958</b>	<b>\$19,420,307</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

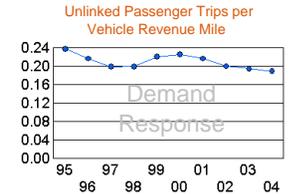
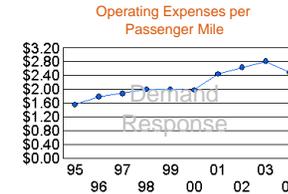
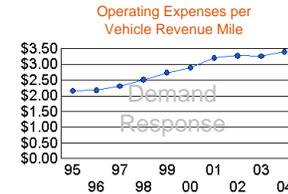
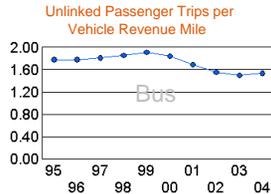
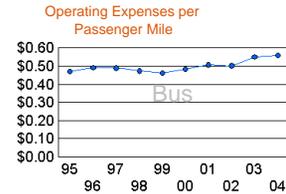
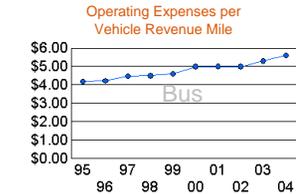


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,806,010	\$31,137,172	\$14,820,174	205,155,872	20,507,344	31,440,977	1,447,346	0.0	736	6.4	603	2.32	22%
Demand Response	\$27,188,771	\$9,139,550	\$2,773,534	10,916,510	7,997,659	1,513,523	552,553	N/A	435	3.3	384	N/A	13%
Vanpool	\$5,207,231	\$2,518,964	\$1,826,599	31,913,733	6,889,419	1,416,265	251,134	N/A	601	2.8	490	N/A	23%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.60	\$79.32	1.53
Demand Response	\$3.40	\$2.49	0.19
Vanpool	\$0.76	\$0.16	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately