

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	546,817
Annual Unlinked Trips	153,252
Average Weekday Unlinked Trips	549
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	383,911
Annual Vehicle Revenue Hours	30,364
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$187,870

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$187,870
Local Funds	(8%)	105,687
State Funds	(40%)	568,675
Federal Assistance	(38%)	529,826
Other Funds	(1%)	12,569
Total Operating Funds Expended		\$1,404,627

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	47,872
Federal Assistance	(80%)	191,481
Other Funds	(0%)	0
Total Capital Funds Expended		\$239,353

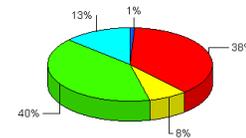
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,037,111
Materials and Supplies	104,344
Purchased Transportation	0
Other Operating Expenses	256,892
Total Operating Expenses	\$1,398,347
Reconciling Cash Expenditures	\$6,280

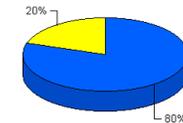
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$239,353	\$0	\$0	\$0	\$239,353
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$239,353	\$0	\$0	\$0	\$239,353

Sources of Operating Funds Expended



Sources of Capital Funds Expended

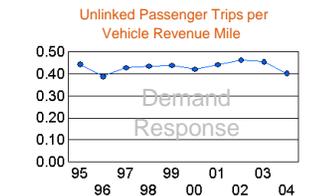
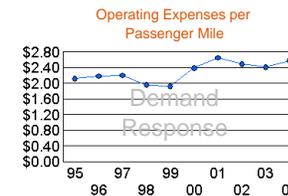
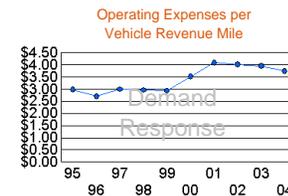
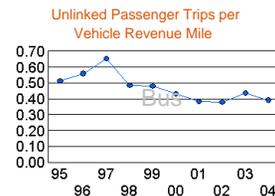
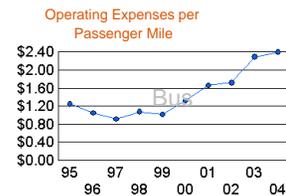
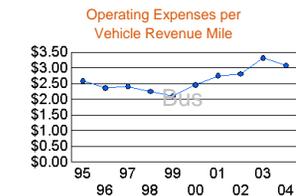


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,311	\$9,188	\$239,353	69,012	53,845	21,022	3,871	0.0	3	4.0	2	1.00	50%
Demand Response	\$1,233,036	\$178,682	\$0	477,805	330,066	132,230	26,493	N/A	18	3.1	14	N/A	29%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$3.07	\$42.70	0.39
Demand Response	\$3.74	\$46.54	0.40



1 Excludes data for purchased transportation reported separately