

## Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

#### Service Area Statistics

Square Miles	11
Population	13,155

#### Service Consumption

Annual Passenger Miles	152,753
Annual Unlinked Trips	65,841
Average Weekday Unlinked Trips	212
Average Saturday Unlinked Trips	100
Average Sunday Unlinked Trips	96

#### Service Supplied

Annual Vehicle Revenue Miles	173,699
Annual Vehicle Revenue Hours	15,425
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

### Financial Information

Fare Revenues Earned \$106,099

#### Sources of Operating Funds Expended

Fare Revenues	( 30%)	\$106,099
Local Funds	( 6%)	20,503
State Funds	( 32%)	112,507
Federal Assistance	( 31%)	109,209
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$348,318</b>

#### Sources of Capital Funds Expended

Local funds	( 17%)	\$10,099
State Funds	( 0%)	0
Federal Assistance	( 83%)	50,830
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$60,929</b>

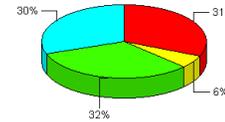
### Summary of Operating Expenses

Salary, Wages and Benefits	\$26,751
Materials and Supplies	256
Purchased Transportation	320,627
Other Operating Expenses	684
<b>Total Operating Expenses</b>	<b>\$348,318</b>
Reconciling Cash Expenditures	\$0

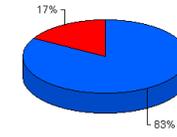
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$60,929	\$0	\$0	\$0	\$60,929

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

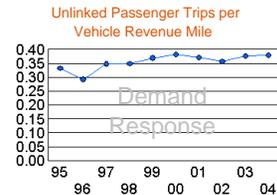
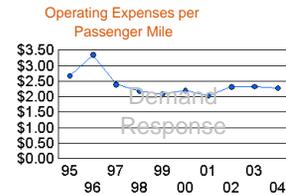
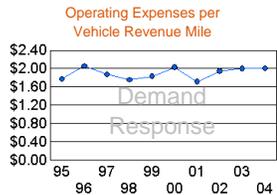


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$348,318	\$106,099	\$60,929	152,753	173,699	65,841	15,425	N/A	8	0.0	8	N/A	0%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.01	\$22.58	\$2.28	\$5.29	0.38	4.27



<sup>1</sup> Excludes data for purchased transportation reported separately