

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	762,079
Annual Unlinked Trips	212,042
Average Weekday Unlinked Trips	676
Average Saturday Unlinked Trips	391
Average Sunday Unlinked Trips	279

Service Supplied

Annual Vehicle Revenue Miles	779,585
Annual Vehicle Revenue Hours	58,143
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$385,195
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$385,195
Local Funds	(0%)	0
State Funds	(24%)	294,931
Federal Assistance	(46%)	572,228
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,252,354
Sources of Capital Funds Expended		
Local funds	(76%)	\$900
State Funds	(0%)	0
Federal Assistance	(24%)	290
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,190

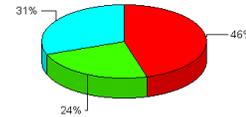
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,280
Materials and Supplies	94,365
Purchased Transportation	1,083,880
Other Operating Expenses	4,829
Total Operating Expenses	\$1,252,354
Reconciling Cash Expenditures	\$0

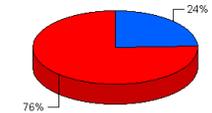
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	38	\$1,190	\$0	\$0	\$0	\$1,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended

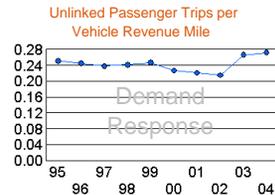
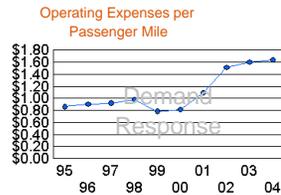
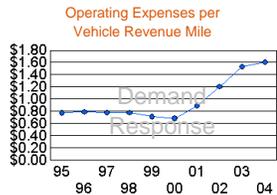


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,252,354	\$385,195	\$1,190	762,079	779,585	212,042	58,143	N/A	38	4.0	38	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.61	\$21.54	\$1.64	\$5.91	0.27	3.65



¹ Excludes data for purchased transportation reported separately