

### Madison County Transit District (MCT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

**Service Area Statistics**

Square Miles	189
Population	232,298

**Service Consumption**

Annual Passenger Miles	30,061,734
Annual Unlinked Trips	2,366,384
Average Weekday Unlinked Trips	8,650
Average Saturday Unlinked Trips	2,857
Average Sunday Unlinked Trips	59

**Service Supplied**

Annual Vehicle Revenue Miles	6,384,707
Annual Vehicle Revenue Hours	275,362
Vehicles Operated in Maximum Service	214
Vehicles Available for Maximum Service	232
Base Period Requirement	35

**Financial Information**

**Fare Revenues Earned** \$1,749,295

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$1,749,295
Local Funds	( 26%)	3,474,893
State Funds	( 58%)	7,737,969
Federal Assistance	( 3%)	427,044
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$13,389,201</b>

**Sources of Capital Funds Expended**

Local funds	( 36%)	\$491,384
State Funds	( 11%)	146,781
Federal Assistance	( 54%)	739,400
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,377,565</b>

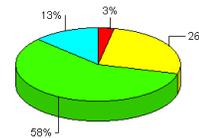
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$81,260
Materials and Supplies	943,259
Purchased Transportation	12,132,041
Other Operating Expenses	1,401,792
<b>Total Operating Expenses</b>	<b>\$14,558,352</b>
Reconciling Cash Expenditures	\$(1,169,151)

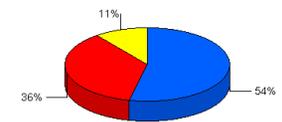
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	60	\$688,040	\$94,335	\$113,420	\$121,097	\$1,016,892
Demand Response	0	41	\$59,345	\$16,264	\$46,540	\$31,112	\$153,261
Vanpool	0	113	\$0	\$38,951	\$105,225	\$63,236	\$207,412
<b>Total</b>	<b>0</b>	<b>214</b>	<b>\$747,385</b>	<b>\$149,550</b>	<b>\$265,185</b>	<b>\$215,445</b>	<b>\$1,377,565</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

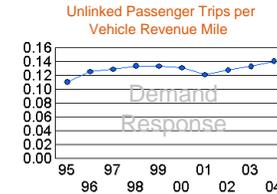
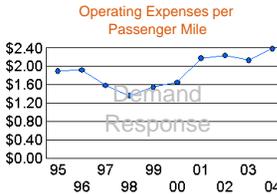
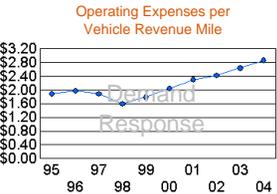
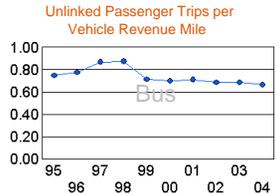
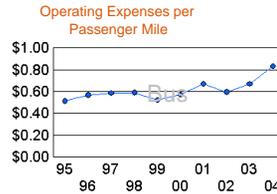
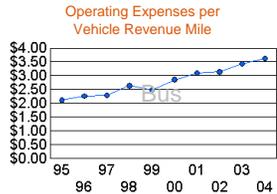


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,856,798	\$913,806	\$1,016,892	11,800,840	2,725,268	1,818,718	148,219	0.0	72	6.7	60	1.71	20%
Demand Response	\$3,201,485	\$186,461	\$153,261	1,343,918	1,121,912	157,785	65,700	N/A	44	6.2	41	N/A	7%
Vanpool	\$1,500,069	\$649,028	\$207,412	16,916,976	2,537,527	389,881	61,443	N/A	116	4.4	113	N/A	3%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.62	\$66.50	\$0.84	\$5.42	0.67	12.27
Demand Response	\$2.85	\$48.73	\$2.38	\$20.29	0.14	2.40
Vanpool	\$0.59	\$24.41	\$0.09	\$3.85	0.15	6.35



<sup>1</sup> Excludes data for purchased transportation reported separately