

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,315,548

Service Consumption

Annual Passenger Miles	12,887,085
Annual Unlinked Trips	1,153,983
Average Weekday Unlinked Trips	4,122
Average Saturday Unlinked Trips	1,058
Average Sunday Unlinked Trips	841

Service Supplied

Annual Vehicle Revenue Miles	9,031,250
Annual Vehicle Revenue Hours	566,560
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	264
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$3,471,289
Sources of Operating Funds Expended		
Fare Revenues (11%)	\$3,471,289	
Local Funds (1%)	250,236	
State Funds (74%)	22,415,118	
Federal Assistance (13%)	4,000,000	
Other Funds (1%)	352,498	
Total Operating Funds Expended		\$30,489,141
Sources of Capital Funds Expended		
Local funds (100%)	\$1,922,791	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Capital Funds Expended		\$1,922,791

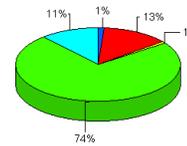
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,461,998
Materials and Supplies	215,226
Purchased Transportation	28,512,219
Other Operating Expenses	299,698
Total Operating Expenses	\$30,489,141
Purchased Transportation Reported Separately	\$3,766,204
Reconciling Cash Expenditures	\$0

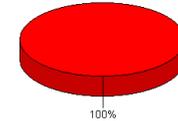
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	245	\$1,828,728	\$8,141	\$0	\$85,922	\$1,922,791

Sources of Operating Funds Expended



Sources of Capital Funds Expended

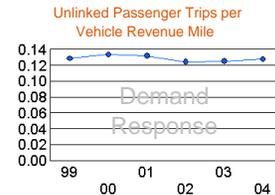
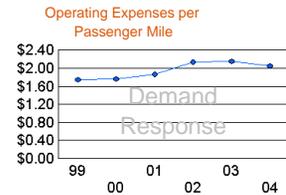
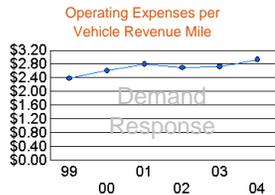


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$26,479,413	\$3,071,289	\$1,922,791	12,887,085	9,031,250	1,153,983	566,560	N/A	264	1.6	245	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$46.74	\$2.05	\$22.95	0.13	2.04



¹ Excludes data for purchased transportation reported separately