

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	11,298,728
Annual Unlinked Trips	4,661,209
Average Weekday Unlinked Trips	17,762
Average Saturday Unlinked Trips	2,672
Average Sunday Unlinked Trips	1,858

Service Supplied

Annual Vehicle Revenue Miles	901,170
Annual Vehicle Revenue Hours	94,640
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	54
Base Period Requirement	31

Financial Information

Fare Revenues Earned	\$1,180,008
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$1,180,008
Local Funds (0%)	0
State Funds (67%)	3,111,684
Federal Assistance (0%)	0
Other Funds (7%)	332,802
Total Operating Funds Expended	\$4,624,494
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

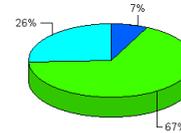
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,280,255
Materials and Supplies	766,478
Purchased Transportation	185,554
Other Operating Expenses	375,544
Total Operating Expenses	\$4,607,831
Purchased Transportation Reported Separately	\$185,554
Reconciling Cash Expenditures	\$16,866

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



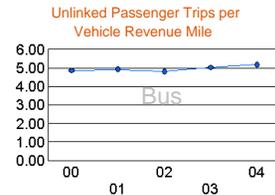
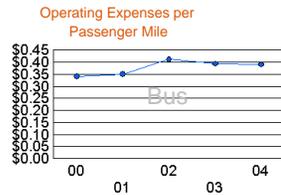
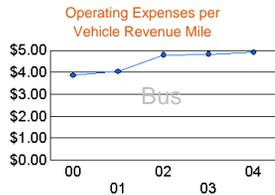
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,422,074	\$1,180,008	\$0	11,298,728	901,170	4,661,209	94,640	0.0	54	6.9	31	1.00	74%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.91	\$46.73	\$0.39	\$0.95	5.17	49.25



¹ Excludes data for purchased transportation reported separately