

# Washington County Transit (OOA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

### Service Area Statistics

Square Miles	435
Population	120,429

### Service Consumption

Annual Passenger Miles	3,289,657
Annual Unlinked Trips	138,767
Average Weekday Unlinked Trips	67,361
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	26

### Service Supplied

Annual Vehicle Revenue Miles	1,207,316
Annual Vehicle Revenue Hours	50,538
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	6

## Financial Information

Fare Revenues Earned \$291,306

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$291,306
Local Funds	( 14%)	257,151
State Funds	( 52%)	945,669
Federal Assistance	( 17%)	315,513
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,809,639</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$16,646
State Funds	( 0%)	0
Federal Assistance	( 80%)	66,581
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$83,227</b>

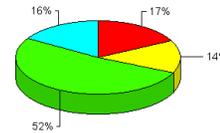
## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	208,524
Purchased Transportation	1,600,976
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,809,500</b>
Reconciling Cash Expenditures	\$0

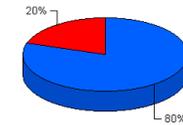
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$83,227	\$0	\$0	\$0	\$83,227
<b>Total</b>	<b>0</b>	<b>20</b>	<b>\$83,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,227</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

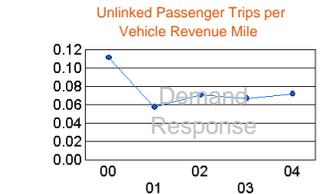
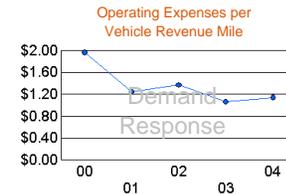
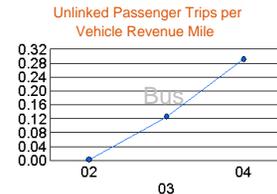
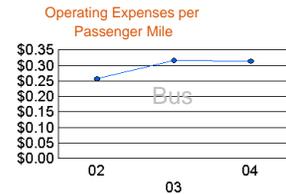
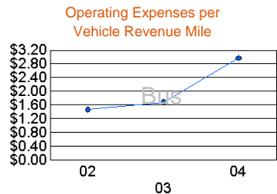


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$701,337	\$125,396	\$0	2,229,968	236,183	68,805	7,196	0.0	10	0.0	6	1.00	67%
Demand Response	\$1,108,163	\$165,910	\$83,227	1,059,689	971,133	69,962	43,342	N/A	18	0.0	14	N/A	29%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.97	\$0.31	0.29
Demand Response	\$1.14	\$1.05	0.07



<sup>1</sup> Excludes data for purchased transportation reported separately