

Sandusky Transit System (STS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Sandusky, OH | |
| Square Miles | 29 |
| Population | 50,693 |
| Population Ranking out of 465 UZAs | 458 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 28 |
| Population | 47,000 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 123,648 |
| Annual Unlinked Trips | 39,030 |
| Average Weekday Unlinked Trips | 152 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|--------|
| Annual Vehicle Revenue Miles | 93,843 |
| Annual Vehicle Revenue Hours | 10,852 |
| Vehicles Operated in Maximum Service | 6 |
| Vehicles Available for Maximum Service | 15 |
| Base Period Requirement | |

Financial Information

Fare Revenues Earned

\$62,733

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|------------------|
| Fare Revenues | (12%) | \$62,733 |
| Local Funds | (0%) | 0 |
| State Funds | (19%) | 100,062 |
| Federal Assistance | (59%) | 304,969 |
| Other Funds | (9%) | 46,126 |
| Total Operating Funds Expended | | \$513,890 |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

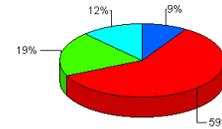
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salary, Wages and Benefits | \$44,724 |
| Materials and Supplies | 0 |
| Purchased Transportation | 452,280 |
| Other Operating Expenses | 16,886 |
| Total Operating Expenses | \$513,890 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Demand Response | 0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$513,890 | \$62,733 | \$0 | 123,648 | 93,843 | 39,030 | 10,852 | N/A | 15 | 5.0 | 6 | N/A | 150% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.48

Operating Expense per Vehicle Revenue Hour

\$47.35

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.16

Operating Expense per Unlinked Passenger Trip

\$13.17

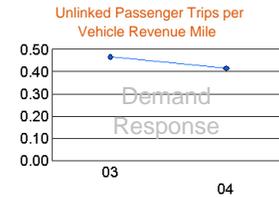
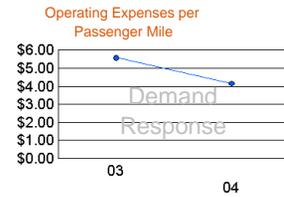
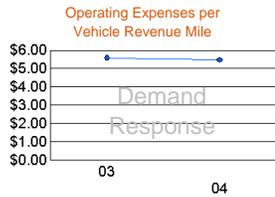
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.42

Unlinked Passenger Trips per Vehicle Revenue Hour

3.60



¹ Excludes data for purchased transportation reported separately