

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	47,329

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	182,121
Average Weekday Unlinked Trips	735
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	367,321
Annual Vehicle Revenue Hours	29,169
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$188,187

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$188,187
Local Funds	(11%)	143,799
State Funds	(37%)	466,458
Federal Assistance	(31%)	400,044
Other Funds	(6%)	75,097
Total Operating Funds Expended		\$1,273,585

Sources of Capital Funds Expended

Local funds	(18%)	\$8,365
State Funds	(0%)	0
Federal Assistance	(82%)	38,857
Other Funds	(0%)	0
Total Capital Funds Expended		\$47,222

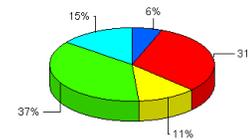
Summary of Operating Expenses

Salary, Wages and Benefits	\$585,983
Materials and Supplies	100,931
Purchased Transportation	517,510
Other Operating Expenses	69,161
Total Operating Expenses	\$1,273,585
Reconciling Cash Expenditures	\$0

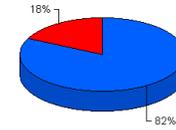
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$47,222	\$0	\$0	\$0	\$47,222
Total	3	11	\$47,222	\$0	\$0	\$0	\$47,222

Sources of Operating Funds Expended



Sources of Capital Funds Expended

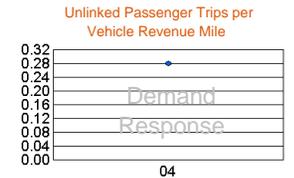
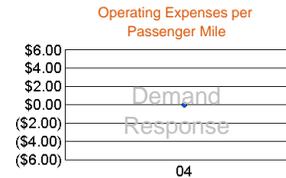
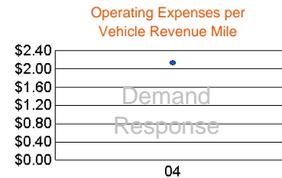
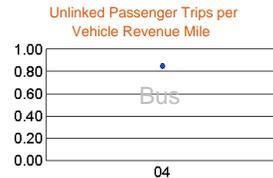
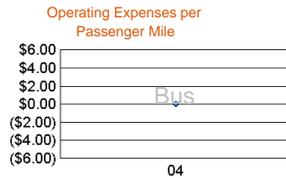
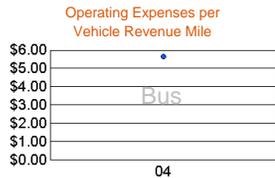


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$787,583	\$87,189	\$0	0 W	139,506	118,260	10,009	0.0	8	3.9	4	1.33	100%
Demand Response	\$486,002	\$100,998	\$47,222	0 W	227,815	63,861	19,160	N/A	10	3.4	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.65	\$78.69	0.85
Demand Response	\$2.13	\$25.37	0.28



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately