

Port Arthur Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	1,044,426
Annual Unlinked Trips	146,145
Average Weekday Unlinked Trips	580
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,978
Annual Vehicle Revenue Hours	20,423
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$126,250

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$126,250
Local Funds	(19%)	284,469
State Funds	(26%)	391,934
Federal Assistance	(45%)	676,403
Other Funds	(1%)	8,000
Total Operating Funds Expended		\$1,487,056

Sources of Capital Funds Expended

Local funds	(20%)	\$19,252
State Funds	(0%)	0
Federal Assistance	(80%)	77,008
Other Funds	(0%)	0
Total Capital Funds Expended		\$96,260

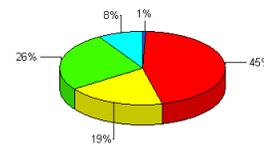
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,021,681
Materials and Supplies	324,449
Purchased Transportation	0
Other Operating Expenses	140,926
Total Operating Expenses	\$1,487,056
Reconciling Cash Expenditures	\$0

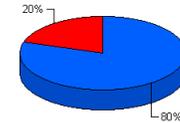
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$96,260	\$96,260
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	10	0	\$0	\$0	\$0	\$96,260	\$96,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended

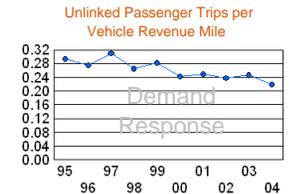
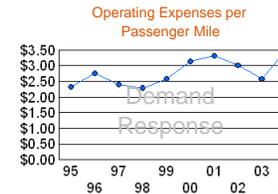
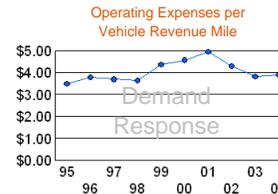
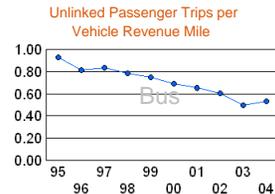
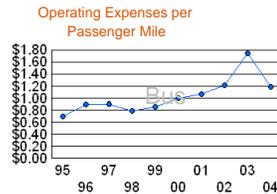
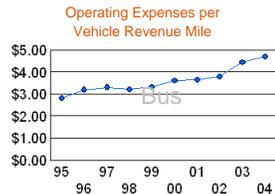


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,106,665	\$89,587	\$96,260	934,643	234,833	124,619	13,613	0.0	10	11.5	6	1.00	67%
Demand Response	\$380,391	\$36,663	\$0	109,783	98,145	21,526	6,810	N/A	6	5.1	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$1.18	0.53
Demand Response	\$3.88	\$3.46	0.22



¹ Excludes data for purchased transportation reported separately