

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	57,247

Service Consumption

Annual Passenger Miles	1,646,206 Q
Annual Unlinked Trips	1,009,908 Q
Average Weekday Unlinked Trips	3,252 Q
Average Saturday Unlinked Trips	1,530 Q
Average Sunday Unlinked Trips	758 Q

Service Supplied

Annual Vehicle Revenue Miles	718,541 Q
Annual Vehicle Revenue Hours	63,211 Q
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$242,140
Sources of Operating Funds Expended	
Fare Revenues (51%)	\$1,533,677
Local Funds (0%)	0
State Funds (16%)	490,000
Federal Assistance (26%)	797,500
Other Funds (7%)	202,775
Total Operating Funds Expended	\$3,023,952 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0 Q

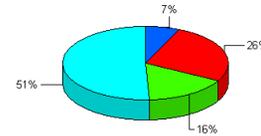
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,384,801
Materials and Supplies	519,973
Purchased Transportation	0
Other Operating Expenses	109,766
Total Operating Expenses	\$3,014,540 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Light Rail	4	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$0	\$0	\$0	\$0	\$0 Q

Sources of Operating Funds Expended



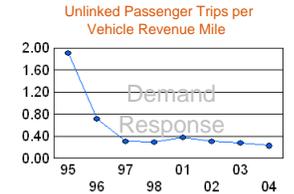
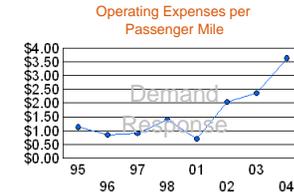
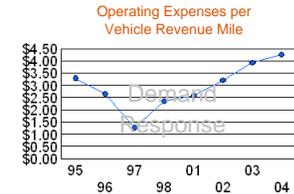
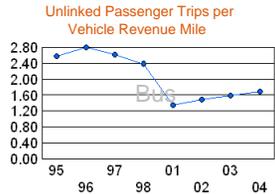
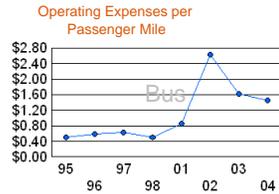
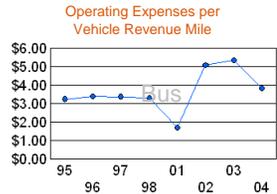
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,113,689Q	\$208,573	\$0 Q	1,453,956 Q	555,313 Q	939,652 Q	44,829Q	0.0	18	6.1	20	1.10	-10%
Demand Response	\$545,535Q	\$10,815	\$0 Q	150,275 Q	128,188 Q	29,690 Q	12,542Q	N/A	5	5.0	5	N/A	0%
Light Rail	\$355,316Q	\$22,752	\$0 Q	41,975 Q	35,040 Q	40,566 Q	5,840 Q	11.8	4	16.0	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.81 Q	\$47.15 Q	\$1.45 Q	\$2.25 Q	1.69 Q	20.96 Q
Demand Response	\$4.26 Q	\$43.50 Q	\$3.63 Q	\$18.37 Q	0.23 Q	2.37 Q
Light Rail	\$10.14 Q	\$60.84 Q	\$8.46 Q	\$8.76 Q	1.16 Q	6.95 Q



¹ Excludes data for purchased transportation reported separately