

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	21,477,415
Annual Unlinked Trips	7,823,498
Average Weekday Unlinked Trips	26,629
Average Saturday Unlinked Trips	13,152
Average Sunday Unlinked Trips	7,717

Service Supplied

Annual Vehicle Revenue Miles	5,005,171 Q
Annual Vehicle Revenue Hours	304,922 Q
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	188
Base Period Requirement	42

Financial Information

Fare Revenues Earned		\$3,160,001
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$3,160,001
Local Funds	(84%)	20,806,800
State Funds	(0%)	72,708
Federal Assistance	(3%)	863,707
Other Funds	(0%)	0
Total Operating Funds Expended		\$24,903,216
Sources of Capital Funds Expended		
Local funds	(22%)	\$2,706,043
State Funds	(0%)	0
Federal Assistance	(78%)	9,582,494
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,288,537

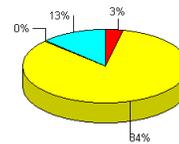
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,523,280
Materials and Supplies	3,066,408
Purchased Transportation	0
Other Operating Expenses	5,313,528
Total Operating Expenses	\$24,903,216 Q
Reconciling Cash Expenditures	\$0

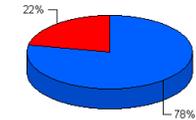
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	134	0	\$0	\$1,316,918	\$9,947,284	\$0	\$11,264,202
Demand Response	49	0	\$1,024,335	\$0	\$0	\$0	\$1,024,335
Total	183	0	\$1,024,335	\$1,316,918	\$9,947,284	\$0	\$12,288,537

Sources of Operating Funds Expended



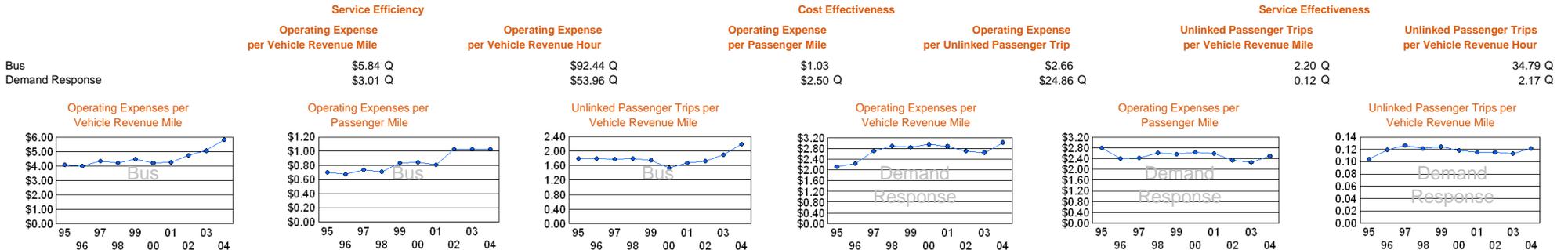
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,297,942	\$2,847,866	\$11,264,202	19,631,749	3,476,973 Q	7,638,272	219,577 Q	0.0	134	9.1	134	2.14	0%
Demand Response	\$4,605,274Q	\$312,135	\$1,024,335	1,845,666	1,528,198 Q	185,226	85,345 Q	N/A	54	6.4	49	N/A	10%

Performance Measures



¹ Excludes data for purchased transportation reported separately