

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	1,583,700
Annual Unlinked Trips	3,167,034
Average Weekday Unlinked Trips	9,035
Average Saturday Unlinked Trips	8,325
Average Sunday Unlinked Trips	7,057

Service Supplied

Annual Vehicle Revenue Miles	45,460
Annual Vehicle Revenue Hours	23,122
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (87%)	6,709,051
Federal Assistance (6%)	500,000
Other Funds (7%)	503,514
Total Operating Funds Expended	\$7,712,565
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (100%)	1,548,413
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$1,548,413

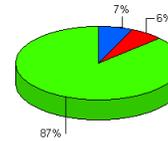
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,025,740
Materials and Supplies	1,059,492
Purchased Transportation	0
Other Operating Expenses	1,627,333
Total Operating Expenses	\$7,712,565
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$1,002,254	\$0	\$546,159	\$0	\$1,548,413

Sources of Operating Funds Expended



Sources of Capital Funds Expended

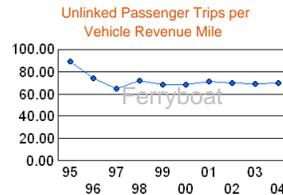
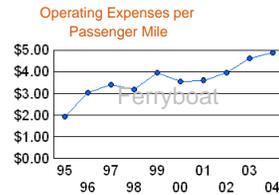
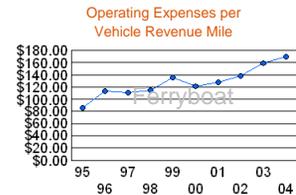


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,712,565	\$0	\$1,548,413	1,583,700	45,460	3,167,034	23,122	3.0	6	39.2	5	1.25	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$169.66	\$333.56	\$4.87	\$2.44	69.67	136.97



¹ Excludes data for purchased transportation reported separately