

# Central Arkansas Transit Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

### Service Area Statistics

Square Miles	112
Population	181,202

### Service Consumption

Annual Passenger Miles	7,811,998
Annual Unlinked Trips	2,055,359
Average Weekday Unlinked Trips	7,615
Average Saturday Unlinked Trips	5,257
Average Sunday Unlinked Trips	1,286

### Service Supplied

Annual Vehicle Revenue Miles	2,755,808
Annual Vehicle Revenue Hours	189,379
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	90
Base Period Requirement	36

## Financial Information

### Fare Revenues Earned

\$1,561,910

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,561,910
Local Funds	( 64%)	6,488,523
State Funds	( 1%)	60,444
Federal Assistance	( 19%)	1,900,883
Other Funds	( 1%)	56,229
<b>Total Operating Funds Expended</b>		<b>\$10,067,989</b>

### Sources of Capital Funds Expended

Local funds	( 14%)	\$1,777,731
State Funds	( 6%)	828,603
Federal Assistance	( 80%)	10,274,667
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$12,881,001</b>

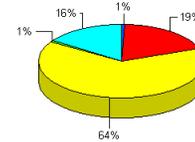
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,329,301
Materials and Supplies	1,256,785
Purchased Transportation	0
Other Operating Expenses	1,473,233
<b>Total Operating Expenses</b>	<b>\$10,059,319</b>
Reconciling Cash Expenditures	\$8,670

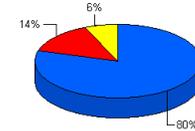
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$2,365,689	\$47,811	\$25,870	\$258,254	\$2,697,624
Demand Response	17	0	\$256,823	\$0	\$0	\$0	\$256,823
Light Rail	2	0	\$0	\$9,326,515	\$209,274	\$390,765	\$9,926,554
<b>Total</b>	<b>64</b>	<b>0</b>	<b>\$2,622,512</b>	<b>\$9,374,326</b>	<b>\$235,144</b>	<b>\$649,019</b>	<b>\$12,881,001</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

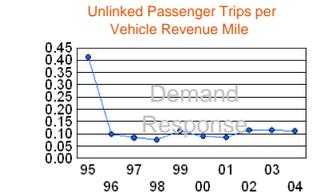
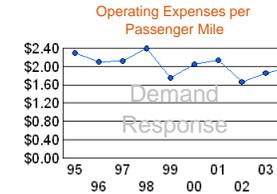
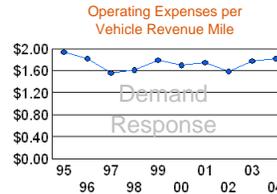
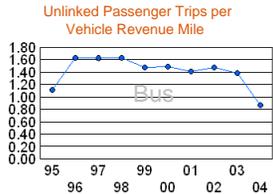
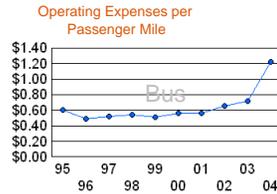
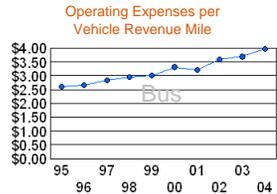


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,917,040	\$1,420,655	\$2,697,624	7,284,202	2,242,987	1,954,394	157,294	0.0	70	4.9	45	1.32	56%
Demand Response	\$917,990	\$131,404	\$256,823	465,073	506,468	56,508	30,763	N/A	17	2.1	17	N/A	0%
Light Rail	\$224,289	\$9,851	\$9,926,554	62,723	6,353	44,457	1,322	2.8	3	3.0	2	1.00	50%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.98	\$56.69	0.87
Demand Response	\$1.81	\$1.97	0.11
Light Rail	\$35.30	\$3.58	7.00



<sup>1</sup> Excludes data for purchased transportation reported separately