

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	5,008,039
Annual Unlinked Trips	1,197,876
Average Weekday Unlinked Trips	3,953
Average Saturday Unlinked Trips	2,720
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	764,671
Annual Vehicle Revenue Hours	59,915
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$268,834

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$268,834
Local Funds	(61%)	1,692,725
State Funds	(5%)	139,466
Federal Assistance	(24%)	679,067
Other Funds	(0%)	6,577
Total Operating Funds Expended		\$2,786,669

Sources of Capital Funds Expended

Local funds	(21%)	\$459,489
State Funds	(0%)	0
Federal Assistance	(79%)	1,757,033
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,216,522

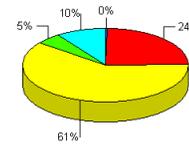
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,000,185
Materials and Supplies	677,820
Purchased Transportation	344,693
Other Operating Expenses	763,972
Total Operating Expenses	\$2,786,670 Q
Reconciling Cash Expenditures	\$0

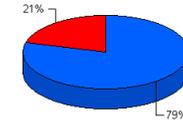
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,153,562	\$0	\$1,062,960	\$0	\$2,216,522
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	5	\$1,153,562	\$0	\$1,062,960	\$0	\$2,216,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended

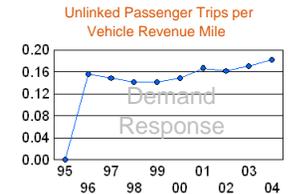
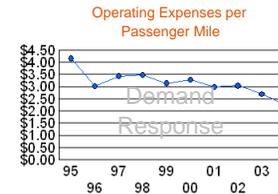
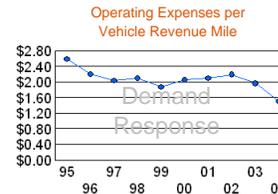
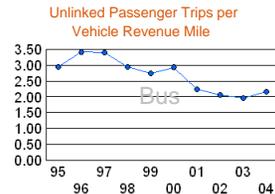
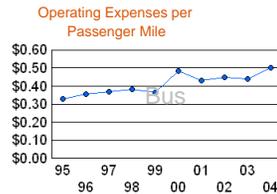
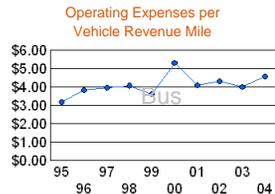


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,441,977	\$254,202	\$2,216,522	4,856,354	535,931	1,156,396	40,534	0.0	19	6.5	13	1.08	46%
Demand Response	\$344,693Q	\$14,632	\$0	151,685	228,740	41,480	19,381	N/A	6	3.2	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.56	\$60.25	2.16
Demand Response	\$1.51 Q	\$17.79 Q	0.18



¹ Excludes data for purchased transportation reported separately