

Abilene Transit System (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	107,041

Service Consumption

Annual Passenger Miles	2,502,387
Annual Unlinked Trips	580,389
Average Weekday Unlinked Trips	2,071
Average Saturday Unlinked Trips	964
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,030,922
Annual Vehicle Revenue Hours	76,605
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	40
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$583,871

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$583,871
Local Funds	(9%)	205,349
State Funds	(22%)	518,264
Federal Assistance	(44%)	1,064,670
Other Funds	(1%)	29,243
Total Operating Funds Expended		\$2,401,397

Sources of Capital Funds Expended

Local funds	(12%)	\$55,607
State Funds	(39%)	174,237
Federal Assistance	(49%)	222,434
Other Funds	(0%)	0
Total Capital Funds Expended		\$452,278

Summary of Operating Expenses

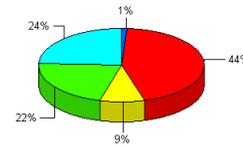
Salary, Wages and Benefits	\$1,672,456
Materials and Supplies	349,804
Purchased Transportation	0
Other Operating Expenses	379,137
Total Operating Expenses	\$2,401,397

Reconciling Cash Expenditures

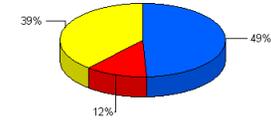
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$418,471	\$0	\$3,494	\$8,580	\$430,545
Demand Response	19	0	\$9,661	\$0	\$3,493	\$8,579	\$21,733
Total	40	0	\$428,132	\$0	\$6,987	\$17,159	\$452,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended

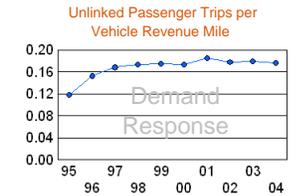
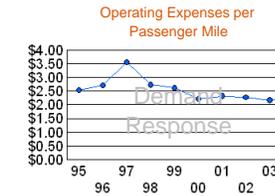
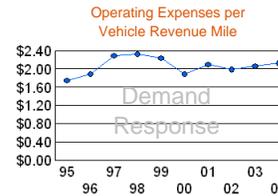
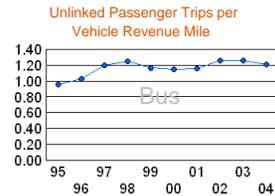
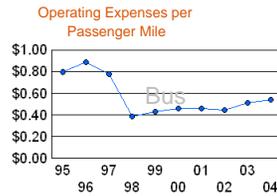
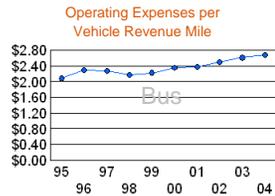


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,032,600	\$185,046	\$430,545	1,898,256	385,771	466,402	29,213	0.0	21	9.2	21	1.88	0%
Demand Response	\$1,368,797	\$398,825	\$21,733	604,131	645,151	113,987	47,392	N/A	19	5.3	19	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.68	\$0.54	1.21
Demand Response	\$2.12	\$2.27	0.18



¹ Excludes data for purchased transportation reported separately