

Las Cruces Area Transit (RoadRunner)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Las Cruces, NM | |
| Square Miles | 64 |
| Population | 104,186 |
| Population Ranking out of 465 UZAs | 260 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 50 |
| Population | 73,539 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 2,252,705 Q |
| Annual Unlinked Trips | 658,721 |
| Average Weekday Unlinked Trips | 2,351 |
| Average Saturday Unlinked Trips | 1,072 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 572,515 Q |
| Annual Vehicle Revenue Hours | 46,642 |
| Vehicles Operated in Maximum Service | 20 |
| Vehicles Available for Maximum Service | 28 |
| Base Period Requirement | 9 |

Financial Information

Fare Revenues Earned

\$285,016

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (12%) | \$285,016 |
| Local Funds | (42%) | 961,963 |
| State Funds | (3%) | 62,039 |
| Federal Assistance | (43%) | 990,378 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$2,299,396 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (17%) | \$47,645 |
| State Funds | (0%) | 0 |
| Federal Assistance | (83%) | 232,387 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$280,032 |

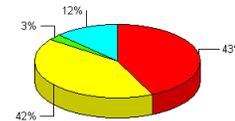
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,548,696 |
| Materials and Supplies | 358,521 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 326,498 |
| Total Operating Expenses | \$2,233,715 |
| Reconciling Cash Expenditures | \$65,681 |

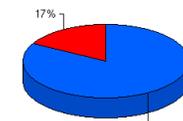
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|------------------|
| Bus | 9 | 0 | \$0 | \$0 | \$0 | \$1,332 | \$1,332 |
| Demand Response | 11 | 0 | \$278,700 | \$0 | \$0 | \$0 | \$278,700 |
| Total | 20 | 0 | \$278,700 | \$0 | \$0 | \$1,332 | \$280,032 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

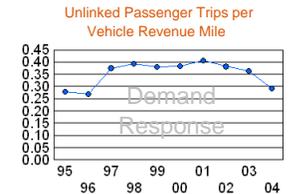
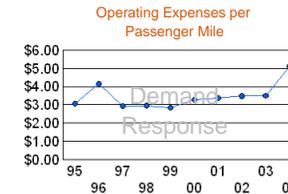
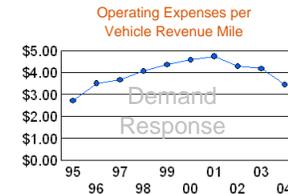
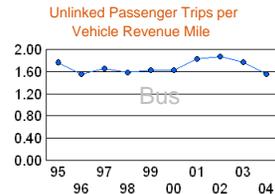
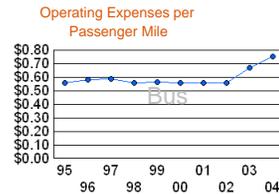
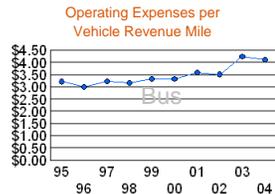


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,601,310 | \$248,373 | \$1,332 | 2,128,545 | 389,713 | 605,496 | 31,828 | 0.0 | 17 | 12.3 | 9 | 1.00 | 89% |
| Demand Response | \$632,405 | \$36,643 | \$278,700 | 124,160 Q | 182,802 Q | 53,225 | 14,814 | N/A | 11 | 4.1 | 11 | N/A | 0% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Service Efficiency Operating Expense per Vehicle Revenue Hour | Cost Effectiveness Operating Expense per Passenger Mile | Cost Effectiveness Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$4.11 | \$50.31 | \$0.75 | \$2.64 | 1.55 | 19.02 |
| Demand Response | \$3.46 Q | \$42.69 | \$5.09 Q | \$11.88 | 0.29 Q | 3.59 |



¹ Excludes data for purchased transportation reported separately