

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	21,669,070
Annual Unlinked Trips	5,570,887
Average Weekday Unlinked Trips	18,473
Average Saturday Unlinked Trips	13,333
Average Sunday Unlinked Trips	3,420

Service Supplied

Annual Vehicle Revenue Miles	4,248,726
Annual Vehicle Revenue Hours	272,012
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	148
Base Period Requirement	49

Financial Information

Fare Revenues Earned	\$1,088,429
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$1,088,429
Local Funds (81%)	16,095,715
State Funds (0%)	0
Federal Assistance (12%)	2,394,066
Other Funds (1%)	233,975
Total Operating Funds Expended	\$19,812,185
Sources of Capital Funds Expended	
Local funds (18%)	\$1,525,817
State Funds (0%)	0
Federal Assistance (82%)	6,954,897
Other Funds (0%)	0
Total Capital Funds Expended	\$8,480,714

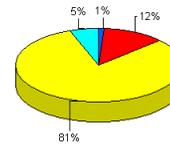
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,835,131
Materials and Supplies	2,577,404
Purchased Transportation	4,016,201
Other Operating Expenses	2,927,930
Total Operating Expenses	\$17,356,666
Reconciling Cash Expenditures	\$2,455,519

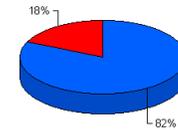
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	12	\$5,450,809	\$114,167	\$1,249,609	\$0	\$6,814,585
Demand Response	0	31	\$692,268	\$973,133	\$0	\$0	\$1,665,401
Ferryboat	0	1	\$0	\$0	\$728	\$0	\$728
Total	53	44	\$6,143,077	\$1,087,300	\$1,250,337	\$0	\$8,480,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended

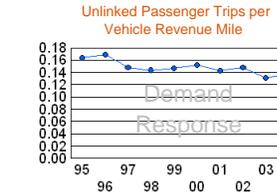
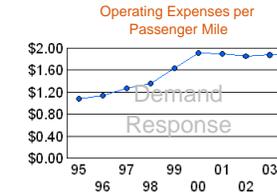
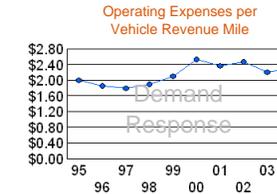
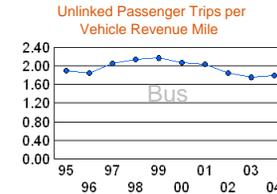
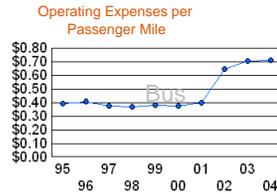
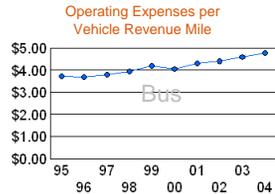


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,295,509	\$997,277	\$6,814,585	20,102,143	2,989,787	5,368,866	209,768	0.0	97	7.4	65	1.33	49%
Demand Response	\$2,883,097	\$42,621	\$1,665,401	1,541,620	1,256,950	172,248	61,461	N/A	50	3.0	31	N/A	61%
Ferryboat	\$178,060	\$48,531	\$728	25,307	1,989	29,773	783	0.0	1	44.0	1	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$0.71	1.80
Demand Response	\$2.29	\$1.87	0.14
Ferryboat	\$89.52	\$7.04	14.97



¹ Excludes data for purchased transportation reported separately