

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	423,906 Q
Annual Unlinked Trips	35,803
Average Weekday Unlinked Trips	141
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	230,583
Annual Vehicle Revenue Hours	15,768
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	10
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$18,526
Sources of Operating Funds Expended	
Fare Revenues ( 4%)	\$18,526
Local Funds ( 26%)	125,629
State Funds ( 16%)	78,387
Federal Assistance ( 55%)	269,799
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$492,341</b>
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Summary of Operating Expenses

Salary, Wages and Benefits	\$397,573
Materials and Supplies	61,867
Purchased Transportation	0
Other Operating Expenses	32,901
<b>Total Operating Expenses</b>	<b>\$492,341 Q</b>
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



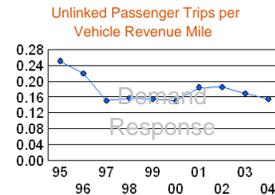
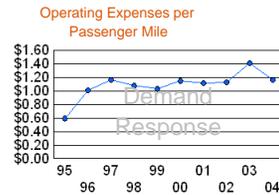
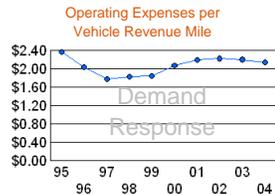
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$492,341Q	\$18,526	\$0	423,906 Q	230,583	35,803	15,768	N/A	10	5.1	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.14 Q	\$31.22 Q	\$13.75 Q	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately