

# Ozark Regional Transit (ORT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

### Service Area Statistics

Square Miles	76
Population	103,845

### Service Consumption

Annual Passenger Miles	1,279,080 Q
Annual Unlinked Trips	106,900 Q
Average Weekday Unlinked Trips	484 Q
Average Saturday Unlinked Trips	107 Q
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	57,400 Q
Annual Vehicle Revenue Hours	35,110 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	25
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

\$58,756

### Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$58,756
Local Funds	( 11%)	205,980
State Funds	( 6%)	112,141
Federal Assistance	( 55%)	1,051,952
Other Funds	( 25%)	472,611
<b>Total Operating Funds Expended</b>		<b>\$1,901,440 Q</b>

### Sources of Capital Funds Expended

Local funds	( 12%)	\$23,629
State Funds	( 38%)	71,775
Federal Assistance	( 50%)	94,516
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$189,920 Q</b>

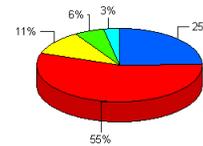
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,029,287
Materials and Supplies	228,220
Purchased Transportation	0
Other Operating Expenses	640,937
<b>Total Operating Expenses</b>	<b>\$1,898,444 Q</b>
Reconciling Cash Expenditures	\$2,996

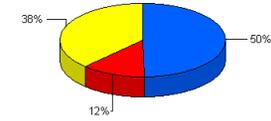
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$2,786	\$423	\$0	\$589	\$3,798
Demand Response	32	0	\$136,500	\$20,746	\$0	\$28,876	\$186,122
<b>Total</b>	<b>37</b>	<b>0</b>	<b>\$139,286</b>	<b>\$21,169</b>	<b>\$0</b>	<b>\$29,465</b>	<b>\$189,920 Q</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

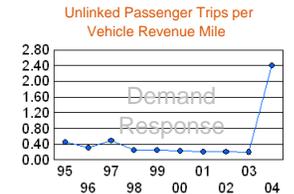
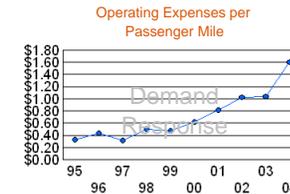
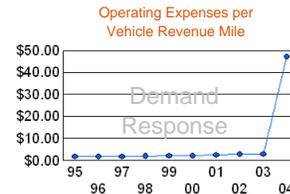
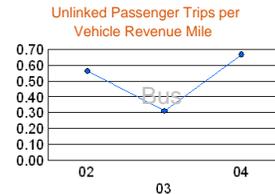
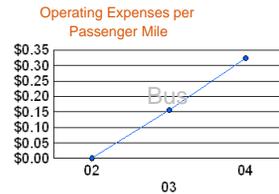
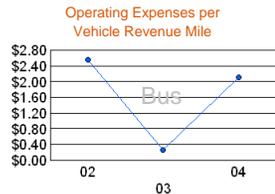


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,971Q	\$1,176	\$3,798 Q	117,600 Q	18,000 Q	12,000 Q	1,200 Q	0.0	2	13.4	5	0	-60%
Demand Response	\$1,860,473Q	\$57,580	\$186,122 Q	1,161,480 Q	39,400 Q	94,900 Q	33,910 Q	N/A	23	4.2	32	N/A	-28%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.11 Q	\$0.32 Q	0.67 Q
Demand Response	\$47.22 Q	\$1.60 Q	2.41 Q



<sup>1</sup> Excludes data for purchased transportation reported separately