

Santa Fe Trails - City of Santa Fe (SFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,256,659 Q
Annual Unlinked Trips	616,489 Q
Average Weekday Unlinked Trips	2,027
Average Saturday Unlinked Trips	1,227
Average Sunday Unlinked Trips	691

Service Supplied

Annual Vehicle Revenue Miles	1,077,046 Q
Annual Vehicle Revenue Hours	84,110 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	58
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$476,164

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$475,722
Local Funds	(78%)	4,707,070
State Funds	(0%)	0
Federal Assistance	(14%)	866,154
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,048,946

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	518,104
Other Funds	(0%)	0
Total Capital Funds Expended		\$518,104

Summary of Operating Expenses

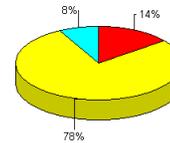
Salary, Wages and Benefits	\$3,675,829
Materials and Supplies	471,807
Purchased Transportation	1,061,864
Other Operating Expenses	839,446
Total Operating Expenses	\$6,048,946 Q

Reconciling Cash Expenditures

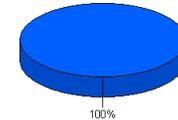
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$24,287	\$418,414	\$10,965	\$64,438	\$518,104
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Vanpool	0	2	\$0	\$0	\$0	\$0	\$0
Total	20	18	\$24,287	\$418,414	\$10,965	\$64,438	\$518,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended

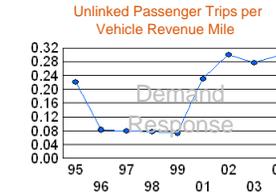
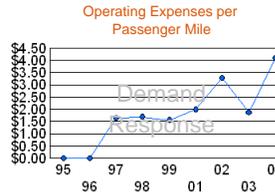
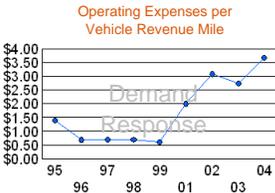
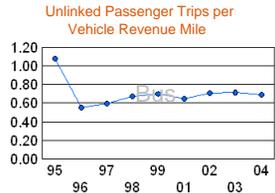
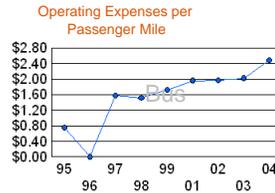
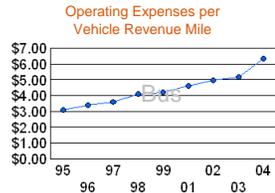


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,831,297	\$287,635	\$518,104	1,942,200	761,641	525,319	59,494	0.0	25	4.6	20	1.18	25%
Demand Response	\$1,063,650	\$188,087	\$0	260,094 Q	290,486	86,698 Q	23,548	N/A	31	6.0	16	N/A	94%
Vanpool	\$153,999Q	\$442	\$0	54,365	24,919 Q	4,472	1,068 Q	N/A	2	3.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.34	\$81.21	\$2.49	\$9.20	0.69	8.83
Demand Response	\$3.66	\$45.17	\$4.09 Q	\$12.27 Q	0.30 Q	3.68 Q
Vanpool	\$6.18 Q	\$144.19 Q	\$2.83 Q	\$34.44 Q	0.18 Q	4.19 Q



¹ Excludes data for purchased transportation reported separately