

# The Lawton Area Transit System (LATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

### Service Area Statistics

Square Miles	42
Population	70,177

### Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	225,932
Average Weekday Unlinked Trips	740
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	595,540
Annual Vehicle Revenue Hours	40,511
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	10

## Financial Information

### Fare Revenues Earned

\$137,127

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$137,127
Local Funds	( 29%)	373,422
State Funds	( 4%)	57,606
Federal Assistance	( 56%)	734,155
Other Funds	( 0%)	3,994
<b>Total Operating Funds Expended</b>		<b>\$1,306,304</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

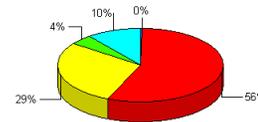
## Summary of Operating Expenses

Salary, Wages and Benefits	\$771,889
Materials and Supplies	163,339
Purchased Transportation	0
Other Operating Expenses	343,476
<b>Total Operating Expenses</b>	<b>\$1,278,704</b>
Reconciling Cash Expenditures	\$27,600

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



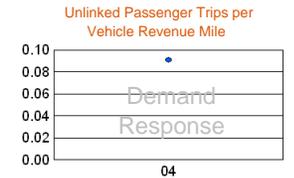
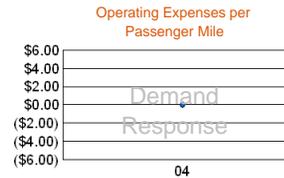
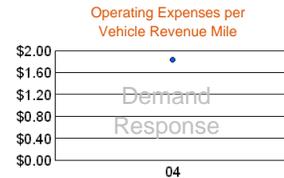
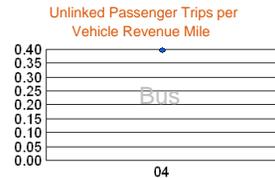
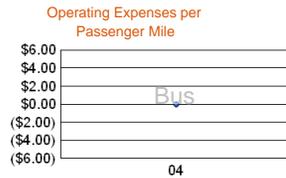
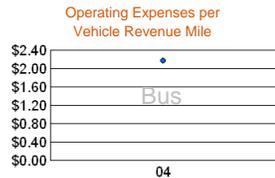
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,219,242	\$129,241	\$0	0 W	563,170	222,996	36,960	0.0	13	2.0	10	1.00	30%
Demand Response	\$59,462	\$7,886	\$0	0 W	32,370	2,936	3,551	N/A	2	2.0	2	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.16	\$32.99	\$0.00 W	\$5.47	0.40	6.03
Demand Response	\$1.84	\$16.75	\$0.00 W	\$20.25	0.09	0.83



Note: First year reporting

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<sup>1</sup> Excludes data for purchased transportation reported separately