

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	91,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	232,867
Average Weekday Unlinked Trips	795
Average Saturday Unlinked Trips	795
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	607,452
Annual Vehicle Revenue Hours	40,962
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$131,414

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$131,414
Local Funds	(20%)	298,083
State Funds	(17%)	256,191
Federal Assistance	(55%)	825,809
Other Funds	(0%)	1,966
Total Operating Funds Expended		\$1,513,463

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

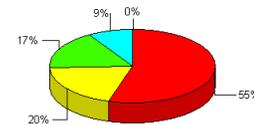
Summary of Operating Expenses

Salary, Wages and Benefits	\$976,342
Materials and Supplies	253,966
Purchased Transportation	0
Other Operating Expenses	283,155
Total Operating Expenses	\$1,513,463 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



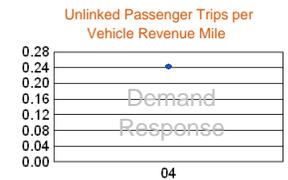
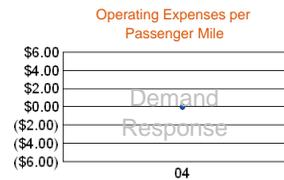
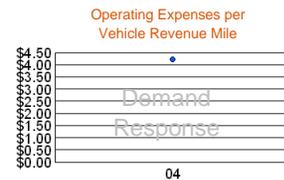
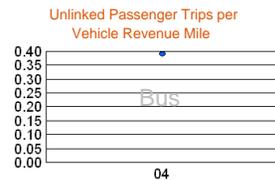
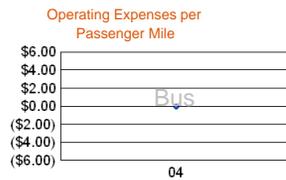
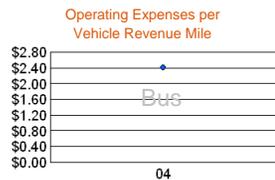
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,397,361	\$122,914	\$0	0 W	579,956	226,215	39,144	0.0	14	1.0	11	0	27%
Demand Response	\$116,102Q	\$8,500	\$0	0 W	27,496	6,652	1,818	N/A	5	1.0	2	N/A	150%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.41	\$35.70	\$6.18
Demand Response	\$4.22 Q	\$63.86 Q	\$17.45 Q



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately