

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	235,594

Service Consumption

Annual Passenger Miles	4,937,639
Annual Unlinked Trips	1,552,792
Average Weekday Unlinked Trips	5,773
Average Saturday Unlinked Trips	1,330
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,667,549
Annual Vehicle Revenue Hours	129,752
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	113
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$1,364,363
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$1,364,363
Local Funds (62%)	4,806,390
State Funds (1%)	109,935
Federal Assistance (18%)	1,428,950
Other Funds (1%)	73,570
Total Operating Funds Expended	\$7,783,208
Sources of Capital Funds Expended	
Local funds (17%)	\$467,434
State Funds (0%)	0
Federal Assistance (83%)	2,300,198
Other Funds (0%)	0
Total Capital Funds Expended	\$2,767,632

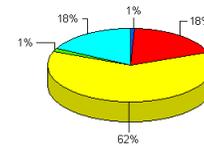
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,067,791
Materials and Supplies	801,518
Purchased Transportation	281,224
Other Operating Expenses	632,675
Total Operating Expenses	\$7,783,208
Reconciling Cash Expenditures	\$0

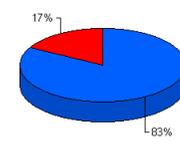
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$2,630,335	\$35,054	\$65,747	\$17,277	\$2,748,413
Demand Response	7	11	\$0	\$5,704	\$10,703	\$2,812	\$19,219
Total	57	11	\$2,630,335	\$40,758	\$76,450	\$20,089	\$2,767,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended

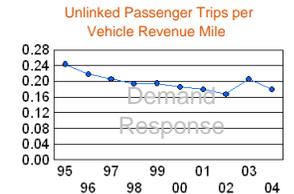
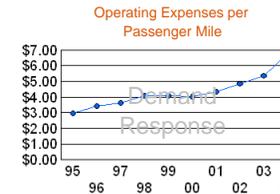
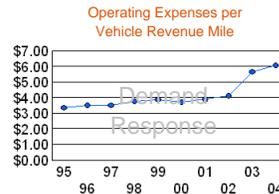
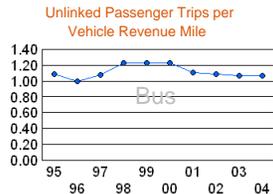
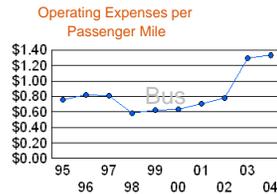
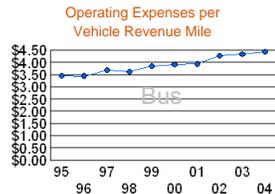


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,274,661	\$1,256,606	\$2,748,413	4,714,236	1,417,951	1,508,073	109,569	0.0	60	6.8	50	2.00	20%
Demand Response	\$1,508,547	\$107,757	\$19,219	223,403	249,598	44,719	20,183	N/A	53	1.0	18	N/A	194%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.43	\$57.27	\$1.33	\$4.16	1.06	13.76
Demand Response	\$6.04	\$74.74	\$6.75	\$33.73	0.18	2.22



¹ Excludes data for purchased transportation reported separately