

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	544,292

Service Consumption

Annual Passenger Miles	17,487,184 Q
Annual Unlinked Trips	4,522,476
Average Weekday Unlinked Trips	17,169
Average Saturday Unlinked Trips	1,776
Average Sunday Unlinked Trips	1,330

Service Supplied

Annual Vehicle Revenue Miles	4,373,377
Annual Vehicle Revenue Hours	320,842
Vehicles Operated in Maximum Service	119
Vehicles Available for Maximum Service	146
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,851,113

Sources of Operating Funds Expended	
Fare Revenues ( 22%)	\$3,851,113
Local Funds ( 55%)	9,827,115
State Funds ( 2%)	290,721
Federal Assistance ( 20%)	3,521,903
Other Funds ( 2%)	390,106
<b>Total Operating Funds Expended</b>	<b>\$17,880,958</b>

Sources of Capital Funds Expended	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance (100%)	1,007,717
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,007,717 Q</b>

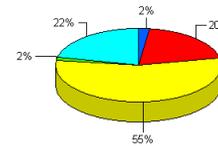
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,241,428
Materials and Supplies	1,745,062
Purchased Transportation	0
Other Operating Expenses	1,890,682
<b>Total Operating Expenses</b>	<b>\$17,877,172 Q</b>
Reconciling Cash Expenditures	\$3,786

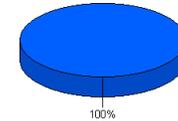
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$803,525	\$0	\$0	\$15,935	\$819,460
Demand Response	12	0	\$155,378	\$0	\$0	\$0	\$155,378
<b>Total</b>	<b>119</b>	<b>0</b>	<b>\$958,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,935</b>	<b>\$974,838 Q</b>

Sources of Operating Funds Expended



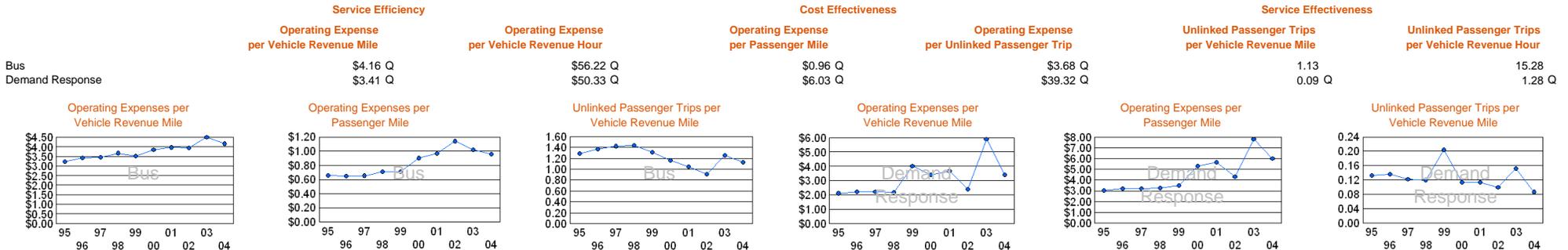
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,506,064Q	\$3,740,327	\$819,460	17,259,832 Q	3,971,572	4,487,607	293,602	0.0	132	7.8	107	2.28	23%
Demand Response	\$1,371,108Q	\$110,786	\$155,378	227,352 Q	401,805 Q	34,869 Q	27,240 Q	N/A	14	6.4	12	N/A	17%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately