

City Utilities of Springfield Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	5,570,038
Annual Unlinked Trips	1,416,003
Average Weekday Unlinked Trips	4,805
Average Saturday Unlinked Trips	2,504
Average Sunday Unlinked Trips	894

Service Supplied

Annual Vehicle Revenue Miles	1,142,405
Annual Vehicle Revenue Hours	80,856
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$501,111
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$501,111
Local Funds (38%)	1,856,191
State Funds (5%)	253,894
Federal Assistance (43%)	2,097,520
Other Funds (2%)	119,543
Total Operating Funds Expended	\$4,828,259
Sources of Capital Funds Expended	
Local funds (22%)	\$172,494
State Funds (0%)	0
Federal Assistance (78%)	603,829
Other Funds (0%)	0
Total Capital Funds Expended	\$776,323

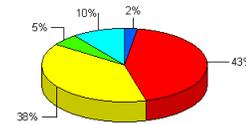
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,609,344
Materials and Supplies	950,985
Purchased Transportation	0
Other Operating Expenses	267,929
Total Operating Expenses	\$4,828,258
Reconciling Cash Expenditures	\$0

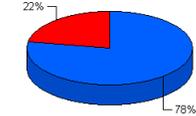
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$109,866	\$573,296	\$683,162
Demand Response	4	0	\$0	\$0	\$14,983	\$78,178	\$93,161
Total	23	0	\$0	\$0	\$124,849	\$651,474	\$776,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended

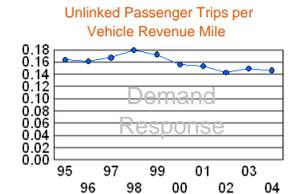
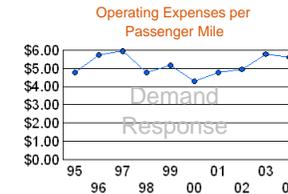
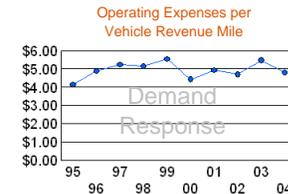
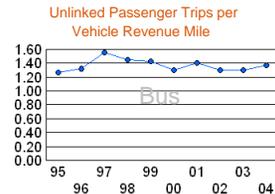
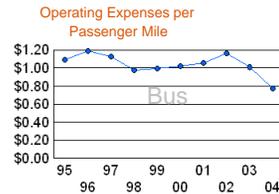
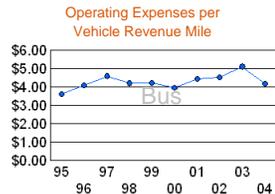


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,248,867	\$478,392	\$683,162	5,466,831	1,021,769	1,398,391	72,189	0.0	26	5.5	19	1.06	37%
Demand Response	\$579,391	\$22,719	\$93,161	103,207	120,636	17,612	8,667	N/A	5	7.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.16	\$0.78	1.37
Demand Response	\$4.80	\$5.61	0.15



¹ Excludes data for purchased transportation reported separately