

Kansas City Area Transportation Authority (KCATA)

Purchased transportation provider(s) filing a separate report: City of Liberty (7037)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

Service Area Statistics

Square Miles	396
Population	756,557

Service Consumption

Annual Passenger Miles	51,598,825
Annual Unlinked Trips	13,385,922
Average Weekday Unlinked Trips	44,814
Average Saturday Unlinked Trips	24,215
Average Sunday Unlinked Trips	10,597

Service Supplied

Annual Vehicle Revenue Miles	10,574,941
Annual Vehicle Revenue Hours	632,164
Vehicles Operated in Maximum Service	380
Vehicles Available for Maximum Service	442
Base Period Requirement	98

Financial Information

Fare Revenues Earned	\$7,448,172
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$7,038,061
Local Funds (67%)	34,190,044
State Funds (0%)	0
Federal Assistance (19%)	9,890,390
Other Funds (0%)	0
Total Operating Funds Expended	\$51,118,495 Q
Sources of Capital Funds Expended	
Local funds (10%)	\$1,330,486
State Funds (3%)	428,757
Federal Assistance (87%)	12,152,145
Other Funds (0%)	0
Total Capital Funds Expended	\$13,911,388 Q

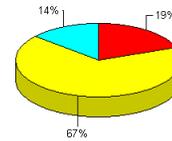
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,878,702
Materials and Supplies	5,270,160
Purchased Transportation	3,810,599
Other Operating Expenses	5,921,481
Total Operating Expenses	\$55,880,942 Q
Purchased Transportation Reported Separately	\$7,270
Reconciling Cash Expenditures	\$50,053

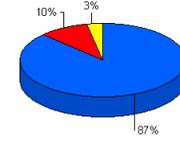
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	260	0	\$6,931,865	\$3,171,165	\$2,512,349	\$318,585	\$12,933,964
Demand Response	9	81	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$0	\$0	\$0	\$0	\$0
Total	299	81	\$6,931,865	\$3,171,165	\$2,512,349	\$318,585	\$12,933,964 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

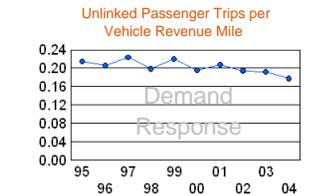
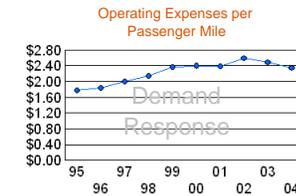
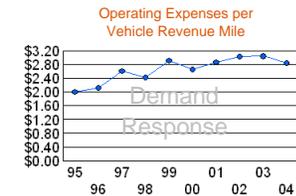
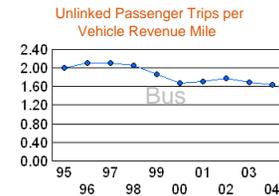
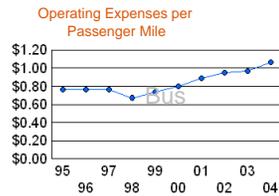
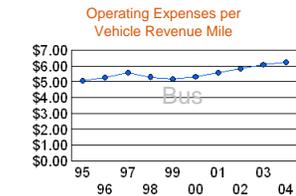


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,437,377	\$6,805,001	\$12,933,964	46,542,080	7,909,879	12,936,145	512,668	1.1	260	5.1	260	2.13	0%
Demand Response	\$6,124,914	\$475,064	\$0	2,603,881	2,155,125	382,381	108,164	N/A	146	2.9	90	N/A	62%
Vanpool	\$311,181	\$166,321	\$0	2,452,864	509,937 Q	67,396	11,332 Q	N/A	36	2.5	30	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.25	\$96.43	1.64
Demand Response	\$2.84	\$2.35	0.18
Vanpool	\$0.61 Q	\$27.46 Q	0.13 Q



¹ Excludes data for purchased transportation reported separately