

Bettendorf Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	30,976

Service Consumption

Annual Passenger Miles	406,144
Annual Unlinked Trips	129,752
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	102
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	265,663
Annual Vehicle Revenue Hours	17,441
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Fare Revenues	\$35,112
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Sources of Operating Funds Expended

Fare Revenues	(4%)	\$35,112
Local Funds	(64%)	502,678
State Funds	(15%)	117,084
Federal Assistance	(16%)	129,941
Other Funds	(1%)	5,067
Total Operating Funds Expended		\$789,882

Sources of Capital Funds Expended

Local funds	(17%)	\$120,454
State Funds	(0%)	0
Federal Assistance	(83%)	588,099
Other Funds	(0%)	0
Total Capital Funds Expended		\$708,553

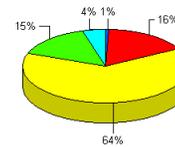
Summary of Operating Expenses

Salary, Wages and Benefits	\$441,858
Materials and Supplies	50,875
Purchased Transportation	109,907
Other Operating Expenses	187,242
Total Operating Expenses	\$789,882
Reconciling Cash Expenditures	\$0

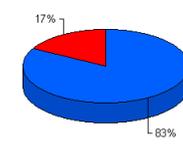
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	2	\$708,553	\$0	\$0	\$0	\$708,553
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	4	3	\$708,553	\$0	\$0	\$0	\$708,553

Sources of Operating Funds Expended



Sources of Capital Funds Expended

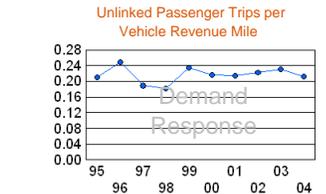
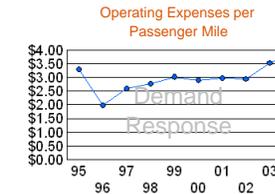
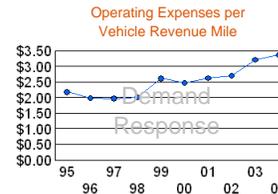
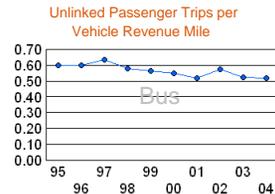
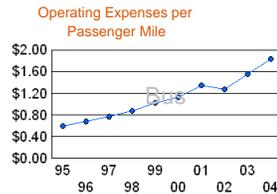
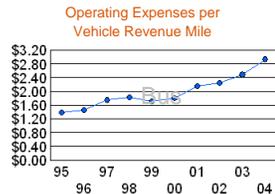


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$702,490	\$30,366	\$708,553	383,792	239,709	124,270	13,900	0.0	8	3.5	6	1.00	33%
Demand Response	\$87,392	\$4,746	\$0	22,352	25,954	5,482	3,541	N/A	2	0.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.93	\$1.83	0.52
Demand Response	\$3.37	\$3.91	0.21



¹ Excludes data for purchased transportation reported separately